

Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 11/28/2016 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: US15-501 Bicycle and Pedestrian Sidepath-Willow to Cleland

STIP/TIP #: EB-5721 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	PE/Design	SRTS	\$89,000	\$0	\$0	\$89,000
2017	Construction	SRTS	\$469,000	\$0	\$0	\$469,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$558,000	\$0	\$0	\$558,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	STP	\$71,200	\$0	\$17,800	\$89,000
2017	Construction	STP	\$375,200	\$0	\$93,800	\$469,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$446,400	\$0	\$111,600	\$558,000

Total Project Cost



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Construct trail along US 15/501 Fordham Blvd from Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path located along US 15/US 501 Fordham Blvd and construct new section of path.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Funding for project was modified by NCDOT from Safe Routes to School to STP. Project implementation was delayed and amendment includes revised schedule.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 12/7/2016 Amendment Requested By: Town of Chapel Hill

Existing Project Details

Project Name: SR 1750 (North Estes Drive)

STIP/TIP #: C-5179 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STP-DA	\$198,400	\$0	\$49,600	\$248,000
2016	ROW	CMAQ	\$240,000	\$0	\$60,000	\$300,000
2017	Construction	CMAQ	\$1,630,000	\$0	\$408,000	\$2,038,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:		\$2,068,400	\$0	\$517,600	\$2,586,000	

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

Proposed Table to represent FULL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	PE/Design	STP-DA	\$204,800	\$0	\$51,200	\$256,000
2017	ROW	CMAQ	\$240,000	\$0	\$60,000	\$300,000
2017	Construction	CMAQ	\$1,630,000	\$0	\$408,000	\$2,038,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:		\$2,074,800	\$0	\$519,200	\$2,594,000	



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Construction of sidewalk and bicycle lanes along Estes Drive from Martin Luther King Jr. Blvd to Caswell Drive. Also provide pedestrian crosswalks and construct a multi-use path on the north side of Estes Drive from Martin Luther King Jr. Blvd through the Estes Drive Elementary site to Elliot Road in Chapel Hill. Also construct intersection improvements at Martin Luther King Jr. Blvd including additional turn lanes.

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Additional funding is necessary to complete the PE/Design phase of the project.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

ITEM N (HANDOUT)

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

* C-5183B SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO RIGHT-OF-WAY FY 2017 -\$79,000 (CMAQ) **DURHAM** CAPPS ST. FY 2017 -\$20,000 (L) PROJ.CATEGORY CONSTRUCTION FY 2018 -\$565,000 (CMAQ) AT REQUEST OF TRANSPORTATION PLANNING FY 2018 -**EXEMPT** \$141,000 (L) BRANCH AND MPO ADD RIGHT-OF-WAY IN FY 17 NOT \$805.000

PREVIOUSLY PROGRAMMED, AND DELAY **CONSTRUCTION FROM FY 17 TO FY18.**

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

ITEM N (HANDOUT)

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7

ORANGE

REGIONAL

* U-5543 VARIOUS. VARIABLE MESSAGE SIGNS FOR TRAFFIC **DURHAM**

MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL

HILL.

PROJ.CATEGORY

AT THE REQUEST OF THE MPO. ADD CONSTRUCTION

IN FY 17 NOT PREVIOUSLY PROGRAMMED.

CONSTRUCTION

FY 2017 -\$419.000 (STBGDA) FY 2017 -

\$105,000 (L) \$524.000

STIP DELETIONS

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* B-9000DIV VARIOUS, BRIDGE INSPECTION PROGRAM IMPLEMENTATION FY 2017 -\$3,300,000 (STBG) **STATEWIDE** FY 2018 -\$3,300,000 (STBG) DELETE PROJECT. IT HAS BEEN DETERMINED THAT FY 2019 -**PROJ.CATEGORY** EXISTING STIP PROJECT B-9999 WILL CONTINUE TO \$3,300,000 (STBG) FY 2020 -\$3,300,000 (STBG) DIVISION BE USED FOR BRIDGE INSPECTIONS. \$13,200,000

* B-9000REG VARIOUS, BRIDGE INSPECTION PROGRAM IMPLEMENTATION FY 2017 -\$3,300,000 (STBG) STATEWIDE DELETE PROJECT. IT HAS BEEN DETERMINED THAT FY 2018 -\$3,300,000 (STBG) PROJ.CATEGORY **EXISTING STIP PROJECT B-9999 WILL CONTINUE TO** FY 2019 -\$3,300,000 (STBG) FY 2020 -**REGIONAL** \$3,300,000 (STBG) BE USED FOR BRIDGE INSPECTIONS. \$13,200,000

* B-9000SW VARIOUS, BRIDGE INSPECTION PROGRAM IMPLEMENTATION FY 2017 -\$4,400,000 (STBG) (STBG) **STATEWIDE** FY 2018 -\$4,400,000 DELETE PROJECT. IT HAS BEEN DETERMINED THAT **PROJ.CATEGORY** EXISTING STIP PROJECT B-9999 WILL CONTINUE TO FY 2019 -\$4,400,000 (STBG) **STATEWIDE** BE USED FOR BRIDGE INSPECTIONS. FY 2020 -\$4,400,000 (STBG) \$17,600,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.