

TIP Amendment Request - GoDurham Replacement Bus and Paratransit vans

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	07/01/2021
Jurisdiction/Agency	City of Durham
Requestor	Tom Devlin
Requestor E-mail	tom.devlin@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TA-4923	Proposed TIP #	

Project Information

Project Name	GoDurham Replacement Bus and Paratransit vans
Project Description	Replacement Bus and Paratransit Van purchase. 5307 Grants
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TA-4923](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
Funding Totals:			\$3,218,400	\$0	\$804,600	\$4,023,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
2022	Capital	5307 (FUZ)	\$663,734	\$	\$165,934	\$829,668
Funding Totals:			\$3,882,134	\$0	\$970,534	\$4,852,668

Explanation for Request

To program funding for the purchase of twelve (12) Paratransit vans in FY22.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

**PUBLIC TRANSPORTATION DIVISION
FLEX Request Form**

Date: 7/12/2021
 MPO: Durham – Chapel Hill - Carrboro
 Contact Name: Tom Devlin
 Contact Email: Tom.devlin@durhamnc.gov Contact Phone: 919-560-4366 x36507

INSTRUCTIONS

- Please complete this form and save as a pdf with this name (FLEXTYPEMPOAcronymTransitSystemAcronymYYYYMMDD of request), email to DOTPTDSTIP@ncdot.gov, copy Jason Wimmer, ajwimmer@ncdot.gov, 919-707-4686.

Copy the information and repeat as needed for each request.

Source of funding to be flexed (click on the appropriate box and change default value to checked)

CMAQ (Congestion Mitigation and Air Quality)

STPDA - Surface Transportation Program Direct Attributable

STBGDA – Surface Transportation Block Grant Direct Attributable

FFY18-22

Federal Fiscal Year Funds were apportioned.

Source of FTA recipient funding (click on the appropriate box and change default value to checked)

5307 (Urbanized Area Formula Grant)

5311 (Rural Area Formula Grant)

MTIP Approval Date: (if in next two months, note) _____

STIP#	Transit Partner	Description	TrAMS Temporary FAIN	FFY of funds	Federal \$ Amount	Local \$ Amount	Total \$ Amount
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY18	\$ 447,679	\$111,920	\$559,599
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY19	\$1,047,000	\$261,750	\$1,308,750
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY20	\$463,895	\$115,974	\$579,869
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY21	\$579,869	\$144,967	\$724,836
TA-4923	GoDurham	Replacement Bus/Paratransit	1060-2021-4	FFY22	\$487,437	\$121,859	\$609,296

If STIP Amendment is needed, please attach STIP Amendment Form. Otherwise, please copy and paste the MTIP information.

STIP Amendment Form Attached:

Yes

No

Signed: _____

Tom R.D.

Date: _____

07/12/2021



TIP Amendment Request - GoDurham Replacement Bus

Amendment Request Details

Type	TIP Amendment (funding change ≥ \$1M)
Status	Initial Submission
Request Date	07/12/2021
Jurisdiction/Agency	City of Durham
Requestor	Tom Devlin
Requestor E-mail	tom.devlin@durhamnc.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TA-4923	Proposed TIP #	

Project Information

Project Name	GoDurham Replacement Bus
Project Description	Paratransit vehicle and bus purchases. STPDA Grant.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TA-4923](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Capital	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
Funding Totals:			\$3,218,400	\$0	\$804,600	\$4,023,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Year	Purchase	STBGDA	\$3,218,400	\$0	\$804,600	\$4,023,000
2023	Purchase	STBGDA	\$3,025,880	\$	\$756,470	\$3,782,350
Funding Totals:			\$6,244,280	\$0	\$1,561,070	\$7,805,350

Explanation for Request

Flexing FY18-22 STPDA funds from FWHA to FTA to purchase three electric buses and seven ACCESS Vehicles. Temporary FTA Application is 1060-2021-4.

Year of Apportionment:

FFY18 - \$447,679

FFY19 - \$1,047,000

FFY20 - \$463,895

FFY21 - \$579,869

FFY22 - \$487,437

Total Federal Share is \$3,025,880.

**REVISIONS TO THE 2020-2029 STIP
 HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-3306A ** ORANGE PROJ.CATEGORY STATEWIDE	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	I-40, I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. <u>PROJECT TO UTILIZE GARVEE BONDS. DESCRIPTION</u> <u>MODIFIED TO REFLECT CORRECT SCOPE.</u>	GARVEE ROW	FY 2021 -	\$618,000	(NHP)	
				FY 2022 -	\$618,000	(NHP)	
				FY 2023 -	\$618,000	(NHP)	
				FY 2024 -	\$618,000	(NHP)	
				FY 2025 -	\$618,000	(NHP)	
				FY 2026 -	\$618,000	(NHP)	
				FY 2027 -	\$618,000	(NHP)	
				FY 2028 -	\$618,000	(NHP)	
				FY 2029 -	\$618,000	(NHP)	
				POST YR-	\$3,704,000	(NHP)	
				RIGHT-OF-WAY	FY 2021 -	\$2,400,000	(S(M))
				UTILITIES	FY 2021 -	\$628,000	(NHP)
				GARVEE CON	FY 2021 -	\$4,376,000	(NHP)
					FY 2022 -	\$4,376,000	(NHP)
					FY 2023 -	\$4,376,000	(NHP)
					FY 2024 -	\$4,376,000	(NHP)
					FY 2025 -	\$4,376,000	(NHP)
					FY 2026 -	\$4,376,000	(NHP)
					FY 2027 -	\$4,376,000	(NHP)
					FY 2028 -	\$4,376,000	(NHP)
					FY 2029 -	\$4,376,000	(NHP)
POST YR-	\$26,253,000	(NHP)					
CONSTRUCTION	FY 2021 -	\$31,150,000	(NHP)				
	FY 2021 -	\$4,250,000	(S(M))				
	FY 2022 -	\$31,150,000	(NHP)				
	FY 2022 -	\$4,250,000	(S(M))				
	FY 2023 -	\$31,150,000	(NHP)				
	FY 2023 -	\$4,250,000	(S(M))				
	FY 2024 -	\$31,150,000	(NHP)				
FY 2024 -	\$4,250,000	(S(M))					
		<u>\$219,531,000</u>					

* INDICATES FEDERAL AMENDMENT

** Highlighted projects were included in TIP Amendment #6.

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

<p>* I-3306AC ORANGE PROJ.CATEGORY REGIONAL</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>I-40, NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. <u>PROJECT BREAK RE-ADDED TO SCHEDULE SUPERSTREET COMPONENT FOR SEPARATE LETTING.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2024 - \$550,000 (NHP) FY 2024 - \$450,000 (NHP) FY 2026 - \$4,350,000 (NHP)</p>	<p>\$5,350,000</p>
<p>P-5701 ORANGE PROJ.CATEGORY DIVISION</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2022 - \$3,315,000 (T) FY 2022 - \$570,000 (O) FY 2023 - \$3,315,000 (T)</p>	<p>\$7,200,000</p>
<p>P-5706 DURHAM PROJ.CATEGORY STATEWIDE</p>	<p>- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION</p>	<p>NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN <u>TO ALLOW ADDITIONAL TIME TO COMPLETE PLANNING AND DESIGN DELAY RIGHT OF WAY FROM FY 21 TO FY 22.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2022 - \$3,109,000 (T) FY 2023 - \$3,109,000 (T) FY 2024 - \$3,109,000 (T) FY 2027 - \$10,891,000 (T) FY 2027 - \$167,000 (O) FY 2028 - \$10,891,000 (T) FY 2028 - \$166,000 (O) FY 2029 - \$10,891,000 (T) FY 2029 - \$167,000 (O)</p>	<p>\$42,500,000</p>

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
 HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* U-4726	- DURHAM-CHAPEL HILL-CARRBORO	VARIOUS, DURHAM-CHAPEL HILL-CARRBORO (DCHC)	RIGHT-OF-WAY	FY 2021 -	\$1,526,672	(BGDA)
CHATHAM	METROPOLITAN PLANNING ORGANIZATION	MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION		FY 2021 -	\$381,668	(L)
DURHAM		ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	CONSTRUCTION	FY 2021 -	\$428,750	(BGANY)
ORANGE		<u>ADD RIGHT OF WAY AND CONSTRUCTION IN FY 21</u>		FY 2021 -	\$4,277,881	(BGDA)
PROJ.CATEGORY		<u>AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY</u>		FY 2021 -	\$1,176,662	(L)
DIVISION		<u>PROGRAMMED. AT THE REQUEST OF THE MPO.</u>		FY 2022 -	\$4,706,631	(BGDA)
				FY 2022 -	\$1,176,662	(L)
					<u>\$13,674,926</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

M-0552ADIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT. <u>PROJECT ADDED AT THE REQUEST OF THE ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$216,000 (T) FY 2023 - <u>\$108,000</u> (T) \$324,000
M-0552AREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT. <u>PROJECT ADDED AT THE REQUEST OF THE ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$216,000 (T) FY 2023 - <u>\$108,000</u> (T) \$324,000
M-0552ASW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT. <u>PROJECT ADDED AT THE REQUEST OF THE ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$288,000 (T) FY 2023 - <u>\$144,000</u> (T) \$432,000
M-0552BDIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>PROJECT ADDED AT THE REQUEST OF THE ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$75,000 (T) FY 2023 - <u>\$75,000</u> (T) \$150,000
M-0552BREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>PROJECT ADDED AT THE REQUEST OF THE ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$75,000 (T) FY 2023 - <u>\$75,000</u> (T) \$150,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

M-0552BSW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>PROJECT ADDED AT THE REQUEST OF THE ROADWAY DESIGN UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$100,000 (T) FY 2023 - <u>\$100,000</u> (T) \$200,000
* TU-0005 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS <u>ADD PROJECT IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.</u>	PLANNING	FY 2022 - \$2,647,000 (5303) FY 2022 - \$331,000 (S) FY 2022 - <u>\$331,000</u> (L) \$3,309,000

STIP MODIFICATIONS

M-0479ADIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - \$450,000 (T) FY 2022 - \$450,000 (T) FY 2023 - \$450,000 (T) FY 2024 - \$450,000 (T) FY 2025 - \$450,000 (T) FY 2026 - \$450,000 (T) FY 2027 - \$450,000 (T) FY 2028 - \$450,000 (T) FY 2029 - <u>\$450,000</u> (T) \$4,050,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

M-0479AREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - \$450,000 (T) FY 2022 - \$450,000 (T) FY 2023 - \$450,000 (T) FY 2024 - \$450,000 (T) FY 2025 - \$450,000 (T) FY 2026 - \$450,000 (T) FY 2027 - \$450,000 (T) FY 2028 - \$450,000 (T) FY 2029 - <u>\$450,000</u> (T) \$4,050,000
M-0479ASW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - \$600,000 (T) FY 2022 - \$600,000 (T) FY 2023 - \$600,000 (T) FY 2024 - \$600,000 (T) FY 2025 - \$600,000 (T) FY 2026 - \$600,000 (T) FY 2027 - \$600,000 (T) FY 2028 - \$600,000 (T) FY 2029 - <u>\$600,000</u> (T) \$5,400,000
M-0479BDIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - \$150,000 (T) FY 2022 - \$150,000 (T) FY 2023 - \$150,000 (T) FY 2024 - \$150,000 (T) FY 2025 - \$150,000 (T) FY 2026 - \$150,000 (T) FY 2027 - \$150,000 (T) FY 2028 - \$150,000 (T) FY 2029 - <u>\$150,000</u> (T) \$1,350,000

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**REVISIONS TO THE 2020-2029 STIP
 HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

M-0479BREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - \$150,000 (T) FY 2022 - \$150,000 (T) FY 2023 - \$150,000 (T) FY 2024 - \$150,000 (T) FY 2025 - \$150,000 (T) FY 2026 - \$150,000 (T) FY 2027 - \$150,000 (T) FY 2028 - \$150,000 (T) FY 2029 - \$150,000 (T) \$1,350,000
M-0479BSW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	ENGINEERING	FY 2021 - \$200,000 (T) FY 2022 - \$200,000 (T) FY 2023 - \$200,000 (T) FY 2024 - \$200,000 (T) FY 2025 - \$200,000 (T) FY 2026 - \$200,000 (T) FY 2027 - \$200,000 (T) FY 2028 - \$200,000 (T) FY 2029 - \$200,000 (T) \$1,800,000
* TM-0027 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>MODIFY FUNDING FOR FY 22 AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022 - \$896,000 (S) FY 2022 - \$7,680,000 (L) FY 2022 - \$14,330,000 (5311) \$22,906,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-4928 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME REQUIRED TO OBTAIN RIGHT OF WAY FUNDING AUTHORIZATION AND TO COMPLETE RIGHT OF WAY ACQUISITION DELAY RIGHT OF WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY	FY 2022 -	\$2,146,000	(BGANY)
				FY 2022 -	\$302,000	(BGDA)
				FY 2022 -	\$489,000	(L)
			CONSTRUCTION	FY 2023 -	\$2,331,000	(CMAQ)
				FY 2023 -	\$3,144,000	(BGDA)
				FY 2023 -	<u>\$1,369,000</u>	(L)
				\$9,781,000		
P-5701 ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. <u>PROJECT WILL BE SEGMENTED AS SHOWN BELOW: SCHEDULES AND FUNDING WILL BE APPLIED TO INDIVIDUAL BREAKS.</u>				
P-5701A ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING. <u>NEW PROJECT BREAK ADDED AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2022 -	\$3,145,000	(T)
				FY 2022 -	\$570,000	(O)
				FY 2023 -	<u>\$3,145,000</u>	(T)
					\$6,860,000	
P-5701B ORANGE PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4. <u>NEW PROJECT BREAK ADDED AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2022 -	\$500,000	(T)
				FY 2023 -	<u>\$500,000</u>	(T)
					\$1,000,000	

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**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

M-0553A STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, INTEGRATED PROJECT DELIVERY <u>PROJECT ADDED AT THE REQUEST OF TECHNICAL SERVICES.</u>	ENGINEERING	FY 2022 - \$4,500,000 (T) FY 2023 - <u>\$6,000,000</u> (T) \$10,500,000
M-0553B STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, PROVIDE ASSISTANCE TO INFORMATION TECHNOLOGY FOR PRECONSTRUCTION DELIVERABLES <u>PROJECT ADDED AT THE REQUEST OF TECHNICAL SERVICES.</u>	ENGINEERING	FY 2022 - \$1,000,000 (T) FY 2023 - <u>\$1,000,000</u> (T) \$2,000,000
M-0554DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS). <u>PROJECT ADDED AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$7,500,000 (T) FY 2023 - <u>\$7,500,000</u> (T) \$15,000,000
M-0554REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS). <u>PROJECT ADDED AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$7,500,000 (T) FY 2023 - <u>\$7,500,000</u> (T) \$15,000,000
M-0554SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS). <u>PROJECT ADDED AT THE REQUEST OF THE ENVIRONMENTAL ANALYSIS UNIT.</u>	IMPLEMENTATIO	FY 2022 - \$10,000,000 (T) FY 2023 - <u>\$10,000,000</u> (T) \$20,000,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
 HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

* C-5600 - STATEWIDE PROJECT
 STATEWIDE
PROJ.CATEGORY
 EXEMPT

VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE
 AIR QUALITY WITHIN NONATTAINMENT AND
 MAINTENANCE AREAS.
**ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,
 IMPLEMENTATION, AND OPERATIONS IN FY 21 AND
 FY 22 NOT PREVIOUSLY PROGRAMMED.**

ENGINEERING	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
RIGHT-OF-WAY	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
CONSTRUCTION	FY 2020 -	\$4,901,000	(CMAQ)
	FY 2020 -	\$1,226,000	(S(M))
	FY 2021 -	\$4,901,000	(CMAQ)
	FY 2021 -	\$1,226,000	(S(M))
	FY 2022 -	\$4,901,000	(CMAQ)
	FY 2022 -	\$1,226,000	(S(M))
IMPLEMENTATIO	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
OPERATIONS	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
		<u>\$30,633,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

<p>* C-5601 STATEWIDE PROJ.CATEGORY EXEMPT</p>	<p>- STATEWIDE PROJECT</p>	<p>VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS. <u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.</u></p>	<p>ENGINEERING</p> <p>RIGHT-OF-WAY</p> <p>CONSTRUCTION</p> <p>IMPLEMENTATIO</p> <p>OPERATIONS</p>	<p>FY 2020 - \$118,000 (CMAQ) FY 2020 - \$29,000 (L) FY 2021 - \$118,000 (CMAQ) FY 2021 - \$29,000 (L) FY 2022 - \$118,000 (CMAQ) FY 2022 - \$29,000 (L) FY 2020 - \$118,000 (CMAQ) FY 2020 - \$29,000 (L) FY 2021 - \$118,000 (CMAQ) FY 2021 - \$29,000 (L) FY 2022 - \$118,000 (CMAQ) FY 2022 - \$29,000 (L) FY 2020 - \$704,000 (CMAQ) FY 2020 - \$176,000 (L) FY 2021 - \$704,000 (CMAQ) FY 2021 - \$176,000 (L) FY 2022 - \$704,000 (CMAQ) FY 2022 - \$176,000 (L) FY 2020 - \$118,000 (CMAQ) FY 2020 - \$29,000 (L) FY 2021 - \$118,000 (CMAQ) FY 2021 - \$29,000 (L) FY 2022 - \$118,000 (CMAQ) FY 2022 - \$29,000 (L) FY 2020 - \$118,000 (CMAQ) FY 2020 - \$29,000 (L) FY 2021 - \$118,000 (CMAQ) FY 2021 - \$29,000 (L) FY 2022 - \$118,000 (CMAQ) FY 2022 - \$29,000 (L)</p>	<p>\$4,404,000</p>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

C-4928 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY	FY 2022 -	\$2,146,000	(BGANY)
				FY 2022 -	\$302,000	(BGDA)
				FY 2022 -	\$489,000	(L)
			CONSTRUCTION	FY 2023 -	\$2,331,000	(CMAQ)
				FY 2023 -	\$3,144,000	(BGDA)
	FY 2023 -	\$1,369,000	(L)			
					\$9,781,000	
C-5183B DURHAM PROJ.CATEGORY EXEMPT	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 -	\$565,000	(CMAQ)
				FY 2022 -	\$141,000	(L)
					\$706,000	
U-5823 DURHAM PROJ.CATEGORY DIVISION	- DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY	FY 2022 -	\$301,000	(BGANY)
				FY 2022 -	\$75,000	(L)
			UTILITIES	FY 2022 -	\$1,295,000	(BGANY)
				FY 2022 -	\$324,000	(L)
			CONSTRUCTION	FY 2025 -	\$1,438,000	(BGANY)
	FY 2025 -	\$360,000	(L)			
					\$3,793,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP
 HIGHWAY PROGRAM**

STATEWIDE PROJECT

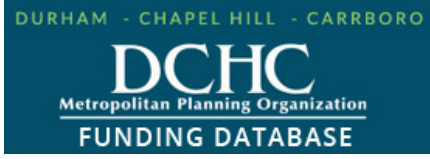
STIP ADDITIONS

* TM-0036 - STATEWIDE PROJECT
 STATEWIDE
PROJ.CATEGORY
 PUBLIC TRANS

STATEWIDE, 5310 STATE ADMINISTRATIVE FUNDS
**ADD PROJECT AT THE REQUEST OF THE
 INTEGRATED MOBILITY DIVISION.**

ADMINISTRATIVE FY 2022 - \$567,000 (5310)
 \$567,000

* INDICATES FEDERAL AMENDMENT



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 101 City Hall Plaza
 Durham, NC 27701
 919.560.4366

TIP Amendment Request - OPT - Purchase Two Light Transit Vehicles

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	08/02/2021
Jurisdiction/Agency	Orange Public Transit
Requestor	Allyson Coltrane
Requestor E-mail	acoltrane@orangecountync.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TA-6721	Proposed TIP #	

Project Information

Project Name	OPT - Purchase Two Light Transit Vehicles
Project Description	Purchase two light transit vehicles for Orange Public Transit
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TA-6721](#). Revisions should be made in the proposed schedule box below.

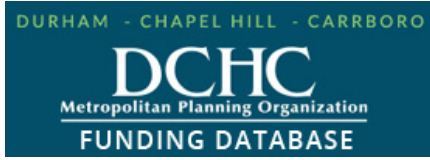
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2021	Acquisition	T	\$0	\$98,000	\$11,000	\$109,000
Funding Totals:			\$0	\$98,000	\$11,000	\$109,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2021	Acquisition	T	\$0	\$98,000	\$11,000	\$109,000
Funding Totals:			\$0	\$98,000	\$11,000	\$109,000

Explanation for Request

Would like to move funds to FY22



TIP Amendment Request - Orange Public Transit

Amendment Request Details

Type	TIP Modification (funding change < \$1M)
Status	Initial Submission
Request Date	08/02/2021
Jurisdiction/Agency	Orange Public Transit
Requestor	Allyson Coltrane
Requestor E-mail	acoltrane@orangecountync.gov
DCHC Approval Date	

STIP	TIP 2020 - 2029 (Current)	Proposed STIP	TIP 2020 - 2029 (Current)
Amendment #	Original		
TIP #	TD-5155	Proposed TIP #	

Project Information

Project Name	Orange Public Transit
Project Description	1 replacement LTV (25') and radio, vehicle lettering and logos, and on-board camera. STP-DA Grant.
Additional Details	

Existing Project Schedule

This is the existing schedule from TIP Project [TD-5155](#). Revisions should be made in the proposed schedule box below.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Acquisition	STP-DA	\$62,000	\$0	\$15,000	\$77,000
Funding Totals:			\$62,000	\$0	\$15,000	\$77,000

Proposed Project Schedule

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	Acquisition	STP-DA	\$62,000	\$0	\$15,000	\$77,000
Funding Totals:			\$62,000	\$0	\$15,000	\$77,000

Explanation for Request

Would like to move funds to FY22