



Durham-Orange Light Rail Transit Funding Request

Durham-Chapel Hill Carrboro MPO Policy Board
December 14, 2016

What is the Funding Gap?

Gap = ~ \$250 Million in Year-of-Expenditure (YOE) Dollars

- Gap is for entire combined Durham and Orange Transit Plan
- Includes future funds to operate and maintain full bus and rail system, including vehicle replacements and state of good repair for D-O LRT Project
- **Bus Operations funded first** for Orange Public Transportation, Chapel Hill Transit, GoDurham, Durham County, and GoTriangle services in Durham and Orange Counties
- Financial plan includes buildout of revised Chapel Hill Bus Rapid Transit (BRT) Project, Hillsborough Train Station, and amended D-O LRT Project including Joint Development and NCCU Station

MPO Resolution

- GoTriangle requests that the DCHC MPO enter into Memorandum of Understanding
 - *“Subject to and contingent upon any authorizations required by DCHC MPO, including the DCHC MPO Policy Board, the members of DCHC MPO agree to work together to identify, develop, and implement additional funding mechanisms from various federal sources under the control or direction of DCHC MPO to directly support the D-O LRT Project.”*
 - This MOU is non-binding and does not create an enforceable fiscal obligation
- Seeking \$20 million in funding overall from 2020 through 2029 (\$2 million/year)
- Moving forward, GoTriangle will collaborate with the MPO, Durham County and Orange County commissioners, and other stakeholders on other local revenue sources



Questions