

Amendment Request Details

TIP Amendment (change in funding greater than \$1M) TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 3/7/2017 Amendment Requested By: City of Durham

Existing Project Details

Project Name: Old Chapel Hill Rd./Old Durham Rd.

STIP/TIP #: EB-4707B Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #: LC135

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	STP-DA	\$2,201,767	\$0	\$550,442	\$2,752,209
2017	Construction	STP-DA	\$4,067,000	\$250,000	\$767,000	\$5,084,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$6,268,767	\$250,000	\$1,317,442	\$7,836,209

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

Proposed Table to represent FULL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
Prior Yea	ROW	STP-DA	\$1,665,426	\$0	\$416,356	\$2,081,782
2017	Construction	HP	\$2,002,950	\$0	\$500,738	\$2,503,688
2017	Construction	STP-DA	\$3,392,850	\$250,000	\$598,212	\$4,241,062
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$7,061,226	\$250,000	\$1,515,306	\$8,826,532



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable): EB-4707B

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information: NCDOT staff changed 3/2017

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

FHWA approved the re-purposing of the Duke Belt Line earmark to this project. As a result, the MPO can replace STP-DA funding with this earmark funding. The amendment also changes the right-of-way and construction funds to match NCDOT's current cost estimate. No changes are proposed to EB-4707 or EB-4707A at this time.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

lacksquare

TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 3/17/2017 Amendment Requested By: City of Durham

Existing Project Details

Project Name: City of Durham Upgrade ITS/Signal System

STIP/TIP #: U-5968 Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$0	\$0	\$0	\$0

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

Proposed Table to represent FOLL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2017	PE/Design	CMAQ	\$2,713,650	\$680,410	\$40,705	\$3,434,765
2018	ROW	CMAQ	\$489,600	\$136,082	\$7,344	\$633,026
2019	Construction	CMAQ	\$14,607,272	\$3,719,578	\$219,109	\$18,545,959
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$17,810,522	\$0	\$267,158	\$22,613,750



Project Details - Continued

Please provide previous STIP/TIP # or new STIP/TIP # (if applicable):

If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Amendment is at request of NCDOT. Only planning and environmental are currently programmed, so no cost estimate appears in STIP.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.

\$1,450,000

\$150,000 (TAP)

\$37,000 (L)

\$1.015.000 (TAP)

\$254,000 (L) \$1,456,000

\$200,000 (S)

\$1,000,000

\$800,000 (TAP)

CONSTRUCTION FY 2017 - \$1,450,000 (STPOFF)

FY 2017 -

FY 2017 -

FY 2017 -

2017 -

2017 -

FY 2017 -

ITEM N (HANDOUT)

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

DURHAM

B-4943 SR 1616 (BAHAMA ROAD), REPLACE BRIDGE 310020

OVER DIAL CREEK (LAKE MICHIE).

PROJ.CATEGORY <u>ACCELERATE CONSTRUCTION FROM FY 18 TO FY 17</u>

DIVISION FOR STRATEGIC LETTING PURPOSES

* EB-5715 US 501 BYPASS (NORTH DUKE STREET), MURRAY

DURHAM AVENUE TO US 501 BUSINESS (NORTH ROXBORO

PROJ.CATEGORY ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST

DIVISION SIDE TO FILL IN EXISTING GAPS.

TO REFLECT CITY'S CURRENT DELIVERY SCHEDULE,

DELAY ENGINEERING FROM FY 16 TO FY 17.

* R-5785 VARIOUS, DIVISION 5 TRANSPORTATION

DURHAM ALTERNATIVES PROGRAM.

FRANKLIN ADD CONSTRUCTION IN FY 17 NOT PREVIOUSLY

GRANVILLE *PROGRAMMED.*

PERSON VANCE WAKE WARREN

PROJ.CATEGORY

DIVISION

* R-5787 VARIOUS, DIVISION 7 TRANSPORTATION

ALAMANCE ALTERNATIVES PROGRAM.

CASWELL ADD CONSTRUCTION IN FY 17 NOT PREVIOUSLY

GUILFORD *PROGRAMMED.*

ORANGE ROCKINGHAM PROJ.CATEGORY

DIVISION 7

DIVISION

ENGINEERING

CONSTRUCTION

CONSTRUCTION

CONSTRUCTION 2

2017 -2017 - \$200,000 (S) \$800,000 (TAP)

\$1,000,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

ITEM N (HANDOUT)

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 8

* R-5788 VARIOUS, DIVISION 8 TRANSPORTATION CONSTRUCTION 2017 - \$200,000 (S) CHATHAM ALTERNATIVES PROGRAM. 2017 - \$800,000 (TAP)

HOKE ADD CONSTRUCTION IN FY 17 NOT PREVIOUSLY \$1,000,000

LEE *PROGRAMMED.*

MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND

PROJ.CATEGORY

DIVISION

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>
<u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

FY 2019 -

FY 2020 -

\$4,400,000

\$4,400,000

\$17,600,000

(STBG)

(STBG)

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STATEWIDE THIS PROJECT WILL REPLACE B-9999SW. PROJ.CATEGORY **STATEWIDE**