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Transportation Improvement Program Amendment #12 Summary Sheet

Amendments requested by NCDOT

- B-5674 Bridge Replacement US 15/501 (Roxboro Street) over Cornwallis Road: Delay CON from FY24 to FY25.
- **B-5674 US 15/501 Bridge Replacement:** Delay ROW from FY22 to FY23 to allow additional time for planning.
- **C-5181 Jones Creek Greenway:** Increase project budget in FY23 with updated figures now that plans are at 90%. Delay CON from FY22 to FY23.
- C-5650 South Greensboro Street Sidewalks: Add \$560,000 in CMAQ in FY23. Delay ROW from FY22 to FY23 and CON from FY23 to FY24.
- C-5702D Clean-fuel Outreach and Awareness: Add funding in FY22 and FY23.
- C-5702E Clean Energy Technology Center: Add funding in FY22 and FY23.
- **EB-5904 Durham Beltline Trail**: Delay CON from FY22 to FY23 to allow additional time for design.
- EL-4828A Morgan Creek Greenway: Delay CON from FY22 to FY23.
- HL-0045 Bridge Repair Exchange Park Lane over Eno River: Delay CON from FY22 to FY23.
- HO-0005 Statewide ITS Device Operations: Increase funding in FY22 to FY24.
- HS-2005C NC 54 and NC 55 Install Pedestrian Refuge Islands: Delay CON from FY22 to FY23.
- HS-2005E US 15/501 Install Guardrail: Delete ROW phase as no ROW acquisition and utility relocation is required. Accelerate CON from FY23 to FY22 at the request of division.
- **I-5941 I-85 Pavement Rehabilitation:** Accelerate CON from FY25 to FY24 for strategic letting purposes.
- I-5995 I-40 Pavement Rehabilitation: Revise project description to include I-5996 scope and accelerate CON from FY27 to FY25 for strategic letting purposes at the request of division.
- I-5998 I-540 Pavement Rehabilitation: Accelerate CON from FY26 to FY25 for strategic letting purposes.
- P-5706 East Durham Rail Siding and Grade Separations: Delay ROW and UTL from FY22 to FY23.
- TU-0011 Statewide 5304 Program Funds: Modify funding in FY22.
- TU-0014 ITRE Technical Assistance to IMD: Add funding in FY23.
- TU-0015 ITRE ADA Training: Add funding in FY23.

<u>Locally Administered Projects Program amendments for FY23</u>

- C-5605J TJCOG TDM: Add \$568,065 in CMAQ in FY23.
- EB-5721 Fordham Boulevard: Add \$160,000 in TAPDA for CON in FY23.
- **EB-5904 Duke Belt Line Trail:** Change project name from Duke Belt Line Trail to Durham Rail Trail and add RAISE Grant funds.
- EL-4828 Morgan Creek Greenway: Add \$623,432 in STBGDA and add \$646,568 in TAPDA in FY23 and FY24.
- TL-0018 Fordham/Easttowne Bus Stop Improvements: Delay PE to FY23.
- TU-0006 Wake-Durham Bus Plan: Add funding in FY23.
- **U-4726HO Carpenter-Fletcher Bike/Ped:** Change CON funding source from STBGDA to STBG-Any and delay CON to FY23.
- **U-4727:** Add programming for future years of UPWP using FY23 as a base year and increasing by 5% each year.

New Locally Administered Projects Program for FY23

- **BL-0063 Horton Road Sidewalk:** Initial submission; add \$287,295 in CMAQ in FY23 for Design, \$456,750 in FY23 for ROW, and \$220,489 in FY24 for CON.
- TL-0025 NC 54 Falconbridge Transit Access: Initial submission; Add \$150,668 in CMAQ and \$752,652 in STBGDA in FY23 for CON.