

Scenario #1 - Best Scoring

Existing Projects

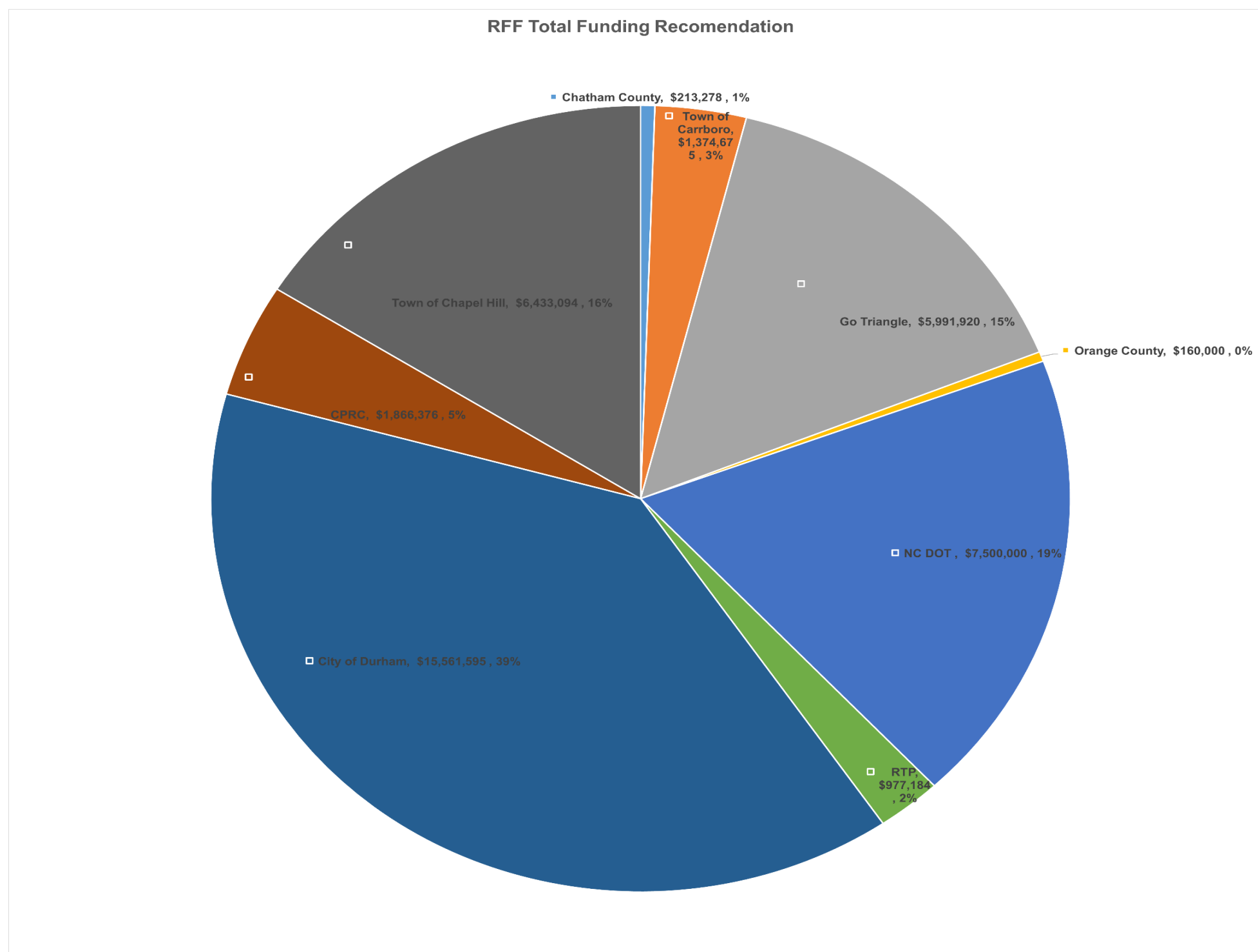
| Agency | Project | Phase Requested | Phase Year | STIP# | Federal Request | Federal | Local Match | Total |
|---------------------|---|-----------------|------------|---------|-----------------|---------------------|--------------------|---------------------|
| City of Durham | Durham Rail Trail | CON | FY25 | EB-5904 | Fully Fund | \$353,076 | \$592,019 | \$945,095 |
| City of Durham | Third Fork Creek Trail Extension | CON | FY25 | EB-5737 | Fully Fund | \$6,374,133 | \$1,807,058 | \$8,181,191 |
| City of Durham | R. Kelly Bryant Bridge Trail | CON | FY26 | EB-5720 | Fully Fund | \$971,256 | \$1,487,954 | \$2,459,210 |
| City of Durham | Cornwallis Rd Bike & Ped Improvements | CON | FY27 | U-4724 | Partially Fund | \$7,000,000 | \$1,750,000 | \$8,750,000 |
| CPRC | Triangle TDM Program | N/A | FY25-27 | C-4924B | Fully Fund | \$1,866,376 | \$466,594 | \$2,332,970 |
| GoTriangle | 805 Corridor Bus Stops | CON | FY25 | TL-0052 | Fully Fund | \$491,920 | \$122,980 | \$614,900 |
| Town of Carrboro | South Greensboro Street Sidewalk | CON | FY25 | C-5650 | Fully Fund | \$165,075 | \$41,268 | \$206,343 |
| Town of Chapel Hill | Estes Drive Bicycle and Pedestrian Improvements | CON | FY25 | C-5179 | Fully Fund | \$1,100,000 | \$275,000 | \$1,375,000 |
| TOTALS | | | | | | \$18,321,836 | \$6,542,873 | \$24,864,709 |

New Projects

| Agency | Project | Score | Phase Requested | Phase Year | Federal Request | Federal | Local Match | Total |
|---|--|-------|-----------------|------------|-----------------|---------------------|---------------------|---------------------|
| GoTriangle | Triangle Mobility Hub* | 95 | PE, CON | FY25-26 | Fully Fund | \$5,500,000 | \$26,480,000 | \$58,200,000 |
| NC DOT | Durham to Roxboro Rail Trail** | 88 | ROW | FY26 | Partially Fund | \$7,500,000 | \$3,200,000 | \$16,000,000 |
| Town of Carrboro | Bicycle Plan Implementation | 86 | CON | FY25 | Fully Fund | \$889,600 | \$222,400 | \$1,112,000 |
| Town of Chapel Hill | Sidewalk Gap Project | 77 | PE, ROW, CON | FY26-27 | Fully Fund | \$2,770,000 | \$700,000 | \$3,470,000 |
| RTP | Davis Drive Path from I-40 to Cornwallis Road | 76 | CON | FY26 | Fully Fund | \$977,184 | \$244,296 | \$1,221,480 |
| City of Durham (GoDurham) | Battery Electric Buses Request*** | 73 | N/A | FY27 | Partially Fund | \$863,130 | \$319,240 | \$1,182,370 |
| Chatham County | Electric Vehicle Charging Stations | 72 | CON | FY26 | Fully Fund | \$213,278 | \$53,320 | \$266,598 |
| Town of Chapel Hill (Chapel Hill Transit) | Electric Bus Purchase*** | 69 | N/A | FY27 | Partially Fund | \$920,000 | \$230,000 | \$1,150,000 |
| Orange County | Transit Access Sidewalk for Orange Grove Rd*** | 53 | PE | FY26 | Fully Fund | \$160,000 | \$40,000 | \$200,000 |
| Town of Carrboro | Bolin Creek Greenway - Phase 2*** | 30 | PE | FY27 | Fully Fund | \$320,000 | \$80,000 | \$400,000 |
| TOTALS | | | | | | \$20,113,192 | \$31,569,256 | \$83,202,448 |

*Includes expected funds from RAISE Grant
 **Includes expected funds from Statewide CMAQ and KTRPO

***These projects were not chosen due to their score, but rather were allowed funding due to the amount requested.



The pie chart includes DA funding that was allocated to projects outside of the Call for Projects. The projects and amounts are listed below.

| | |
|--|-----------|
| C-5179: North Estes Drive | \$163,971 |
| U-4726IK: Homestead Road Sidewalks | \$700,000 |
| EB-4707A: Old Chapel Hill Rd/Old Durham Rd | \$779,123 |

Scenario #2 - Prioritizing a Single Regionally Significant Project

Existing Projects

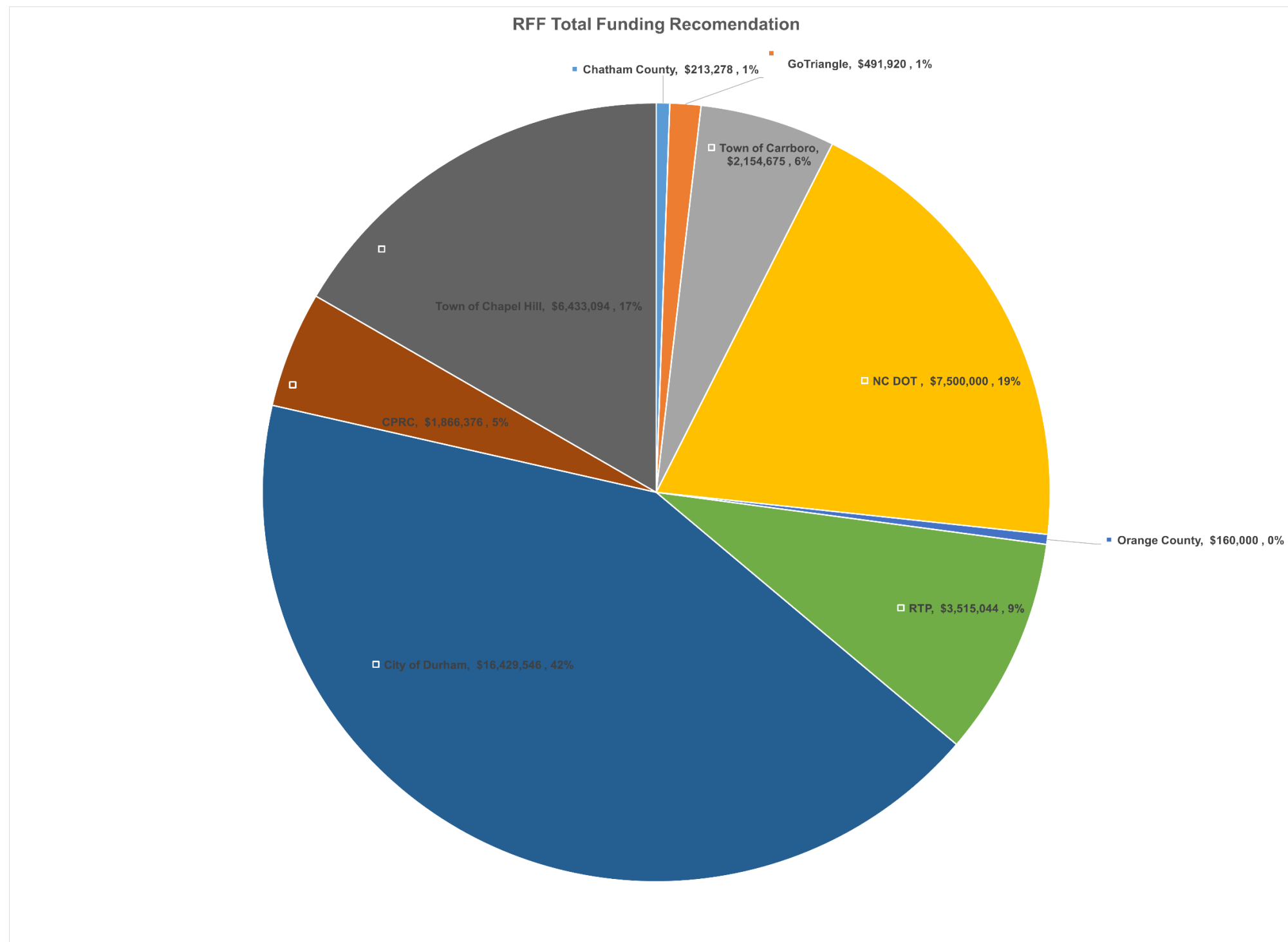
| Agency | Project | Phase Requested | Phase Year | STIP# | Federal Request | Federal | Local Match | Total |
|---------------------|---|-----------------|------------|---------|-----------------|---------------------|--------------------|---------------------|
| City of Durham | Durham Rail Trail | CON | FY25 | EB-5904 | Fully Fund | \$353,076 | \$592,019 | \$945,095 |
| City of Durham | Third Fork Creek Trail Extension | CON | FY25 | EB-5737 | Fully Fund | \$6,374,133 | \$1,807,058 | \$8,181,191 |
| City of Durham | R. Kelly Bryant Bridge Trail | CON | FY26 | EB-5720 | Fully Fund | \$971,256 | \$1,487,954 | \$2,459,210 |
| City of Durham | Cornwallis Rd Bike & Ped Improvements | CON | FY27 | U-4724 | Partially Fund | \$7,000,000 | \$1,750,000 | \$8,750,000 |
| CPRC | Triangle TDM Program | N/A | FY25-27 | C-4924B | Fully Fund | \$1,866,376 | \$466,594 | \$2,332,970 |
| GoTriangle | 805 Corridor Bus Stops | CON | FY25 | TL-0052 | Fully Fund | \$491,920 | \$122,980 | \$614,900 |
| Town of Carrboro | South Greensboro Street Sidewalk | CON | FY25 | C-5650 | Fully Fund | \$165,075 | \$41,268 | \$206,343 |
| Town of Chapel Hill | Estes Drive Bicycle and Pedestrian Improvements | CON | FY25 | C-5179 | Fully Fund | \$1,100,000 | \$275,000 | \$1,375,000 |
| TOTALS | | | | | | \$18,321,836 | \$6,542,873 | \$24,864,709 |

New Projects

| Agency | Project | Score | Phase Requested | Phase Year | Federal Request | Federal | Local Match | Total |
|---|--|-------|-----------------|------------|-----------------|---------------------|--------------------|---------------------|
| NC DOT | Durham to Roxboro Rail Trail | 88 | ROW | FY26 | Partially Fund | \$7,500,000 | \$3,200,000 | \$16,000,000 |
| Town of Carrboro | Bicycle Plan Implementation | 86 | CON | FY25 | Fully Fund | \$889,600 | \$222,400 | \$1,112,000 |
| Town of Chapel Hill | Sidewalk Gap Project | 77 | PE, ROW, CON | FY26-27 | Fully Fund | \$2,770,000 | \$700,000 | \$3,470,000 |
| RTP | Davis Drive Path from I-40 to Cornwallis Road | 76 | CON | FY26 | Fully Fund | \$977,184 | \$244,296 | \$1,221,480 |
| City of Durham (GoDurham) | Battery Electric Buses Request | 73 | N/A | FY27 | Partially Fund | \$1,731,081 | \$633,389 | \$2,364,470 |
| Chatham County | Electric Vehicle Charging Stations | 72 | CON | FY26 | Fully Fund | \$213,278 | \$53,320 | \$266,598 |
| Town of Chapel Hill (Chapel Hill Transit) | Electric Bus Purchase*** | 69 | N/A | FY27 | Partially Fund | \$920,000 | \$230,000 | \$1,150,000 |
| RTP | Laboratory Drive Path from Davis Drive to End*** | 67 | CON | FY26 | Fully Fund | \$841,464 | \$210,366 | \$1,051,830 |
| RTP | NC-54 Path from Boxyard to Hub RTP | 65 | PE, CON | FY25-26 | Fully Fund | \$1,696,396 | \$429,351 | \$2,125,747 |
| Town of Carrboro | Bolin Creek Greenway - Phase 3 & 4*** | 59 | PE | FY27 | Fully Fund | \$1,100,000 | \$275,000 | \$1,375,000 |
| Orange County | Transit Access Sidewalk for Orange Grove Rd*** | 53 | PE | FY25 | Fully Fund | \$160,000 | \$40,000 | \$200,000 |
| TOTALS | | | | | | \$18,799,003 | \$6,238,122 | \$30,337,395 |

*Includes expected funds from Statewide CMAQ and KTRPO

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| | |
|--|-----------|
| C-5179: North Estes Drive | \$163,971 |
| U-4726IK: Homestead Road Sidewalks | \$700,000 |
| EB-4707A: Old Chapel Hill Rd/Old Durham Rd | \$779,123 |

Scenario #3 - Best Scoring, but with a Priority for CMAQ

Existing Projects

| Agency | Project | Phase Requested | Phase Year | STIP# | Federal Request | Federal | Local Match | Total |
|---------------------|---|-----------------|------------|---------|-----------------|---------------------|--------------------|---------------------|
| City of Durham | Durham Rail Trail | CON | FY25 | EB-5904 | Fully Fund | \$353,076 | \$592,019 | \$945,095 |
| City of Durham | Third Fork Creek Trail Extension | CON | FY25 | EB-5737 | Fully Fund | \$6,374,133 | \$1,807,058 | \$8,181,191 |
| City of Durham | R. Kelly Bryant Bridge Trail | CON | FY26 | EB-5720 | Fully Fund | \$971,256 | \$1,487,954 | \$2,459,210 |
| City of Durham | Cornwallis Rd Bike & Ped Improvements | CON | FY27 | U-4724 | Partially Fund | \$7,000,000 | \$1,750,000 | \$8,750,000 |
| CPRC | Triangle TDM Program | N/A | FY25-27 | C-4924B | Fully Fund | \$1,866,376 | \$466,594 | \$2,332,970 |
| GoTriangle | 805 Corridor Bus Stops | CON | FY25 | TL-0052 | Fully Fund | \$491,920 | \$122,980 | \$614,900 |
| Town of Carrboro | South Greensboro Street Sidewalk | CON | FY25 | C-5650 | Fully Fund | \$165,075 | \$41,268 | \$206,343 |
| Town of Chapel Hill | Estes Drive Bicycle and Pedestrian Improvements | CON | FY25 | C-5179 | Fully Fund | \$1,100,000 | \$275,000 | \$1,375,000 |
| TOTALS | | | | | | \$18,321,836 | \$6,542,873 | \$24,864,709 |

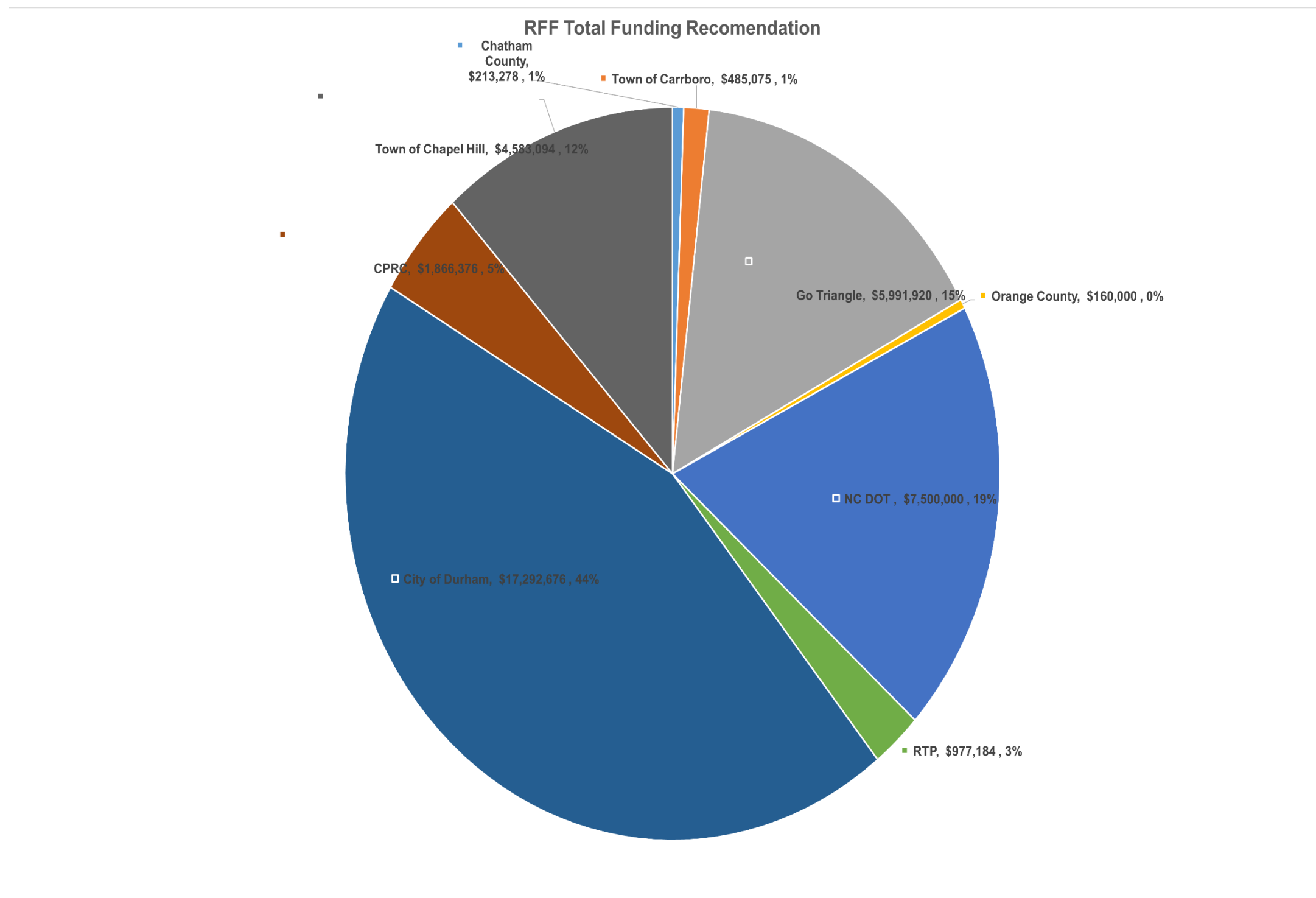
New Projects

| Agency | Project | Score | Phase Requested | Phase Year | Federal Request | Federal | Local Match | Total |
|---|--|-------|-----------------|------------|-----------------|---------------------|---------------------|---------------------|
| GoTriangle | Triangle Mobility Hub* | 95 | PE, CON | FY25-26 | Fully Fund | \$5,500,000 | \$26,480,000 | \$58,200,000 |
| NC DOT | Durham to Roxboro Rail Trail** | 88 | ROW | FY26 | Partially Fund | \$7,500,000 | \$3,200,000 | \$16,000,000 |
| RTP | Davis Drive Path from I-40 to Cornwallis Road | 76 | CON | FY26 | Fully Fund | \$977,184 | \$244,296 | \$1,221,480 |
| City of Durham (GoDurham) | Battery Electric Buses Request | 73 | N/A | FY26 | Fully Fund | \$2,594,211 | \$952,629 | \$3,546,840 |
| Chatham County | Electric Vehicle Charging Stations | 72 | CON | FY26 | Fully Fund | \$213,278 | \$53,320 | \$266,598 |
| Town of Chapel Hill (Chapel Hill Transit) | Electric Bus Purchase | 69 | N/A | FY26-27 | Partially Fund | \$1,840,000 | \$460,000 | \$2,300,000 |
| Orange County | Transit Access Sidewalk for Orange Grove Rd*** | 53 | PE | FY27 | Fully Fund | \$160,000 | \$40,000 | \$200,000 |
| Town of Carrboro | Bolin Creek Greenway - Phase 2*** | 30 | PE | FY27 | Fully Fund | \$320,000 | \$80,000 | \$400,000 |
| TOTALS | | | | | | \$19,104,673 | \$31,510,245 | \$82,134,918 |

*Includes expected funds from RAISE Grant

**Includes expected funds from Statewide CMAQ and KTRPO

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| C-5179: North Estes Drive | \$163,971 |
| U-4726IK: Homestead Road Sidewalks | \$700,000 |
| EB-4707A: Old Chapel Hill Rd/Old Durham Rd | \$779,123 |