DCHC MPO UPWP Funding Table

TASK CODE	TASK DESCRIPTION	STBG_DA :Section 133(b)(3)(7)			MPO Planning and Admin - PL104			Transit Planning - 5303				Transit-SECTION 5307				Task Funding Summary			
		Local 20%	Federal 80%	TOTAL 100%	Local 20%	Federal 80%	TOTAL 100%	Local (10%)	State (10%)	Federal (80%)	Fund Total	Local	State	FTA 80%	5307 Total	Local	State	Federal	TOTAL
II-A	**Data and Planning Support**																		
II-A-1	***Networks and Support Systems***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-A-1.1	Traffic Volume Counts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.2	Vehicle Miles of Travel (VMT)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.3	Street System Changes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.4	Crashes (Traffic Crashes)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.5	Transit System Data	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.6	Air Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.7	Special Generators Parking Inventory	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.8	Bicycle & Pedestrian Facilities//Counts Inventory	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.10	Collection of Network Data	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II.A.1.11	Capacity Defiency Analysis	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-2	***Travelers and Behavior***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-A-2.1	Dwelling Unit, Population & Employment Changes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-2.2	Collection of Base Year Data	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-2.3.	Travel Surveys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-2.4	Vehicle Occupancy Rates (Counts)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-2.5	Travel-Time Surveys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-3	Transportation Modeling	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-A-3.1	Travel Model Update	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-3.2	Forecast of Data to Horizon Year	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-3.3	Forecasts of Future Travel Patterns	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-3.4	Financial Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-A-3.5	FTA STOPS & CIG Modeling	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B	**Planning Process**																		
II-B-1	***Targeted Planning***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$ -	$0	$0	$ -	$ -	$ -	$0	$ -	$ -
II-B.1.1	Air Quality Planning/Conformity Analysis	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-1.2	Alternative Fuels/Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-1.3	Hazard Mitigation and Disaster Planning/Sustainability Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B--1.4	Congeston Management Process (CMP)/ITS/TDM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-1.5	Freight Movement/Mobility Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-1.6	Planning Factors: consideration & Imple.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-1.7		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-1.8	Climate Change Planning/Resilience	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2	***Regional Planning (CTP, MTP, etc)***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-B-2.1	Community Goals an Objectives	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.2	Highway Element of the CTP/MTP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.3	Transit Element of the CTP/MTP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.4	Biclycle & Pedestrian Element of CTP/MTP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.5	Airport/Air Travel Element of CTP/MTP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -

DCHC MPO UPWP Funding Table

II-B-2.6	Collector Street Element of CTP/MTP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.7	Rail Waterway/ Other Mode of CTP/MTP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.8	New Technologies/Transp on Demand/Micromobility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-2.9	Landuse / Transportation Scenario Plng.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
II-B-3	Special Studies	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
	Special Studies 1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
	Special Studies 2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
	Special Studies 3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
	Special Studies 4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-A	**Planning Work Program**																		
III-A-1	***Planning Work Program***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-A-2	***Metrics and Performance Measures / TPM2 TPM3***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B	**Transp. Improvement Plan**																		
III-B-1	***Prioritization***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B-2	***Metropolitan TIP***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B-3	***Merger/Project Development***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
III-B-3.1	Merger Process	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B-3.2	Feasibility Studies/Project Dev./ Env.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-C	**Cvl Rgts. Cmp./Otr .Reg. Reqs.**																		
III-C-1	Title VI Compliance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-C-2	Environmental Justice	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-C-3	Minority Business Enterprise Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-4	Planning for the Elderly	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-5	Safety/Drug Control Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-6	Public Involvement/ Equity Engagement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-7	Private Sector Participation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-D	**Statewide & Extra-Regional Planning**	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
III-D-1	**Statewide & Federal Policy Dev, & Impl.**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-D-2	**Statewide & Extra-Regional Planning**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-E	**Management Ops, Program Suppt Admin**	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
III-E-1	Board & TC Support and Liaison	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-E-2	Member Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-E-3	Workgroup Support	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
TOTALS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

TASK CODE	TASK DESCRIPTION	STBG_DA :Section 133(b)(3)(7)			PO Planning and Admin - PL1			Transit Planning - 5303				Transit-SECTION 5307				Task Funding Summary			
		Local 20%	Federal 80%	TOTAL 100%	Local 20%	Federal 80%	TOTAL 100%	Local (10%)	State (10%)	Federal (80%)	Fund Total	Local	State	FTA 80%	5307 Total	Local	State	Federal	TOTAL
II-A-1	***Networks and Support Systems***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-A-2	***Travelers and Behavior***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-A-3	Transportation Modeling	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-B-1	***Targeted Planning***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$ -	$0	$0	$ -	$ -	$ -	$0	$ -	$ -
II-B-2	***Regional Planning (CTP, MTP, etc)***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
II-B-3	Special Studies	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
III-A-1	***Planning Work Program***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-A-2	***Metrics and Performance Measures / TPM2 TPM3***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B-1	***Prioritization***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B-2	***Metropolitan TIP***	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-B-3	***Merger/Project Development***	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
III-C-1	Title VI Compliance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-C-2	Environmental Justice	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$ -	$0	$ -	$ -
III-C-3	Minority Business Enterprise Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-4	Planning for the Elderly	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-5	Safety/Drug Control Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-6	Public Involvement/ Equity Engagement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-C-7	Private Sector Participation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
III-D	**Statewide & Extra-Regional Planning**	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
III-E	**Management Ops, Program Suppt Admin**	$0	$ -	$0	$0	$ -	$0	$0	$0	$ -	$0	$0	$0	$ -	$0	$ -	$0	$ -	$ -
TOTALS		$ -	$ -	$ -	$ -	$ -	$ -	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0