

Project Information

Replace Bridge #20 over Dial Creek (Lake Michie). Planning and design for this project are in progress.

| | | | |
|----------------|--------|----------------|-------------------------|
| TIP # | B-4943 | Project Types | Federal Bridge, Highway |
| MTP # | | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|------------------|------------------|------------|--------------------|
| | | Prior Years | \$0 | \$0 | \$0 | \$485,000 |
| STP-OFF | Right of Way | 2016 | \$32,000 | \$8,000 | \$0 | \$40,000 |
| STP-OFF | Utilities | 2016 | \$41,600 | \$10,400 | \$0 | \$52,000 |
| STP-OFF | Construction | 2017 | \$560,000 | \$140,000 | \$0 | \$700,000 |
| Totals: | | | \$633,600 | \$158,400 | \$0 | \$1,277,000 |



Project Information

Replace Bridge #20 over Dial Creek (Lake Michie). Planning and design for this project are in progress.

| | | | |
|----------------|--------|----------------|-------------------------|
| TIP # | B-4943 | Project Types | Federal Bridge, Highway |
| MTP # | | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|------------------|------------------|------------|--------------------|
| | | Prior Years | \$0 | \$0 | \$0 | \$485,000 |
| STP-OFF | Right of Way | 2017 | \$32,000 | \$8,000 | \$0 | \$40,000 |
| STP-OFF | Utilities | 2017 | \$52,800 | \$13,200 | \$0 | \$66,000 |
| STP-OFF | Construction | 2018 | \$560,000 | \$140,000 | \$0 | \$700,000 |
| Totals: | | | \$644,800 | \$161,200 | \$0 | \$1,291,000 |



Project Information

Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School. Planning, design, right of way, and construction by the Town of Carrboro.

| | | | |
|----------------|-----------|----------------|---|
| TIP # | C-5181 | Project Types | Trail or Greenway, Congestion Mitigation, Highway |
| MTP # | | Regions | Region D |
| CTP # | | Divisions | Division 7 |
| Project Length | 0.4 miles | Counties | Orange County |
| WBS # | | Municipalities | Town of Carrboro |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------|------------------|------------|-----------------|------------------|
| CMAQ (L) | PE/Design | 2016 | \$33,600 | \$0 | \$8,400 | \$42,000 |
| CMAQ (L) | Construction | 2016 | \$212,800 | \$0 | \$53,200 | \$266,000 |
| CMAQ (L) | Implementation | 2017 | \$10,000 | \$0 | \$2,000 | \$12,000 |
| CMAQ (L) | Construction | 2017 | \$80,000 | \$0 | \$20,000 | \$100,000 |
| Totals: | | | \$336,400 | \$0 | \$83,600 | \$420,000 |



Project Information

Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School. Planning, design, right of way, and construction by the Town of Carrboro.

| | | | |
|----------------|------------|----------------|---|
| TIP # | C-5181 | Project Types | Trail or Greenway, Congestion Mitigation, Highway |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 0.4 miles | Counties | Orange County |
| WBS # | | Municipalities | Town of Carrboro |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------|------------------|------------|-----------------|------------------|
| CMAQ (L) | PE/Design | 2016 | \$33,600 | \$0 | \$8,400 | \$42,000 |
| CMAQ (L) | Construction | 2017 | \$247,000 | \$0 | \$61,000 | \$308,000 |
| CMAQ (L) | Construction | 2017 | \$80,000 | \$0 | \$20,000 | \$100,000 |
| CMAQ (L) | Implementation | 2018 | \$10,000 | \$0 | \$2,000 | \$12,000 |
| Totals: | | | \$370,600 | \$0 | \$91,400 | \$462,000 |



Project Information

Riverwalk Trail, Phase III in Hillsborough. Construct a paved off-road trail along Eno River connecting River Park, Gold Park, and the Occonechee Mountain State Natural Area, and construct sidewalk to provide pedestrian and bicycle connections to the greenway. Planning, design, right of way, and construction are in progress by the Town of Hillsborough.

| | | | |
|----------------|------------|----------------|---|
| TIP # | C-5184 | Project Types | Trail or Greenway, Congestion Mitigation, Highway |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 0.3 miles | Counties | Orange County |
| WBS # | 46243.3.1 | Municipalities | Town of Hillsborough |
| MUNIS Grant # | n/a | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|------------------|------------|------------------|------------------|
| | | Prior Years | \$128,000 | \$0 | \$32,000 | \$160,000 |
| CMAQ (L) | Construction | 2016 | \$360,000 | \$0 | \$90,000 | \$450,000 |
| Totals: | | | \$488,000 | \$0 | \$122,000 | \$610,000 |



Project Information

Riverwalk Trail, Phase III in Hillsborough. Construct a paved off-road trail along Eno River connecting River Park, Gold Park, and the Occoneechee Mountain State Natural Area, and construct sidewalk to provide pedestrian and bicycle connections to the greenway. Planning, design, right of way, and construction are in progress by the Town of Hillsborough.

| | | | |
|----------------|------------|----------------|---|
| TIP # | C-5184 | Project Types | Trail or Greenway, Congestion Mitigation, Highway |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 0.3 miles | Counties | Orange County |
| WBS # | 46243.3.1 | Municipalities | Town of Hillsborough |
| MUNIS Grant # | n/a | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|------------------|------------|------------------|------------------|
| | | Prior Years | \$48,000 | \$0 | \$12,000 | \$60,000 |
| CMAQ (L) | Right of Way | 2016 | \$80,000 | \$0 | \$20,000 | \$100,000 |
| CMAQ (L) | Construction | 2016 | \$360,000 | \$0 | \$90,000 | \$450,000 |
| Totals: | | | \$488,000 | \$0 | \$122,000 | \$610,000 |



Project Information

NCDOT Piedmont and Carolinian passenger rail services. Public Outreach and Awareness Program.

| | | | |
|----------------|--------|----------------|-----------------------------|
| TIP # | C-5571 | Project Types | Passenger Rail, Non-Highway |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|-------------|--------------------|------------------|------------|--------------------|
| | | Prior Years | \$655,200 | \$163,800 | \$0 | \$819,000 |
| CMAQ (S) | Implementation | 2016 | \$654,400 | \$163,600 | \$0 | \$818,000 |
| Totals: | | | \$1,309,600 | \$327,400 | \$0 | \$1,637,000 |



Project Information

NCDOT Piedmont and Carolinian passenger rail services. Public Outreach and Awareness Program.

| | | | |
|----------------|------------|----------------|--|
| TIP # | C-5571 | Project Types | Passenger Rail, Non-Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|-------------|--------------------|------------------|------------|--------------------|
| | | Prior Years | \$655,200 | \$163,800 | \$0 | \$819,000 |
| CMAQ (S) | Implementation | 2016 | \$654,400 | \$163,600 | \$0 | \$818,000 |
| CMAQ (S) | Implementation | 2017 | \$655,200 | \$163,800 | \$0 | \$819,000 |
| Totals: | | | \$1,964,800 | \$491,200 | \$0 | \$2,456,000 |



Project Information

Construction of a shared use path to connect Greensboro and Lloyd streets in Carrboro, including a railroad crossing.

| | | | |
|----------------|------------|----------------|-----------------------|
| TIP # | C-5605 A | Project Types | Congestion Mitigation |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | | Counties | Orange County |
| WBS # | | Municipalities | Town of Carrboro |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------------|------------|-----------------|------------------|
| CMAQ (L) | PE/Design | 2017 | \$17,064 | \$0 | \$11,540 | \$28,604 |
| CMAQ (L) | Right of Way | 2017 | \$5,852 | \$0 | \$3,957 | \$9,809 |
| CMAQ (L) | Construction | 2018 | \$105,494 | \$0 | \$71,347 | \$176,841 |
| Totals: | | | \$128,410 | \$0 | \$86,844 | \$215,254 |



Project Information

Bus replacement project.

| | | | |
|----------------|------------|----------------|--|
| TIP # | C-5605 B | Project Types | Non-Highway, Congestion Mitigation, Highway, Public Transportation |
| MTP # | consistent | Regions | Region C |
| CTP # | consistent | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------|--------------------|------------|------------------|--------------------|
| CMAQ (L) | Implementation | 2017 | \$1,120,000 | \$0 | \$280,000 | \$1,400,000 |
| Totals: | | | \$1,120,000 | \$0 | \$280,000 | \$1,400,000 |



Project Information

For the purchase of replacement buses.

On October 19, 2015, Chapel Hill Transit was awarded \$1,120,000 of federal CMAQ funding in 2017.

| | | | |
|----------------|------------|----------------|---|
| TIP # | C-5605 C | Project Types | Replacement Bus, Congestion Mitigation, Public Transportation |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | | Counties | Orange County |
| WBS # | | Municipalities | Town of Carrboro, Town of Chapel Hill |
| MUNIS Grant # | | Agencies | Chapel Hill Transit (CHT) |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------------|------|--------------------|------------|------------------|--------------------|
| CMAQ (L) | Implementation | 2017 | \$1,120,000 | \$0 | \$280,000 | \$1,400,000 |
| Totals: | | | \$1,120,000 | \$0 | \$280,000 | \$1,400,000 |



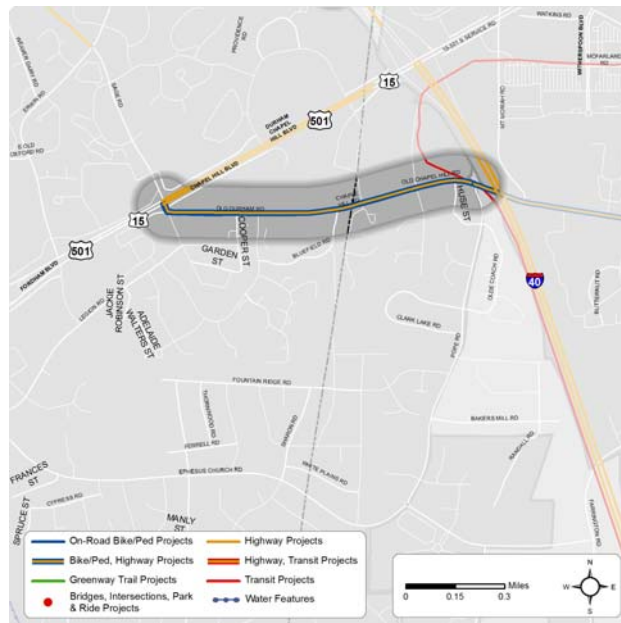
Project Information

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost is \$13,321,000. Break A of the project is from US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. The funding and schedule for Break A are shown in the table below.

| | | | |
|----------------|------------|----------------|---|
| TIP # | EB-4707 A | Project Types | Intersection Improvements, Transit, Highway, Urban, Break |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | 2.7 miles | Counties | Durham County, Orange County |
| WBS # | 38664.1.1 | Municipalities | Town of Chapel Hill |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|--------------------|------------|------------------|--------------------|
| | | Prior Years | \$1,227,414 | \$0 | \$306,853 | \$1,534,267 |
| STP-DA | Construction | 2016 | \$1,633,000 | \$0 | \$408,000 | \$2,041,000 |
| Totals: | | | \$2,860,414 | \$0 | \$714,853 | \$3,575,267 |



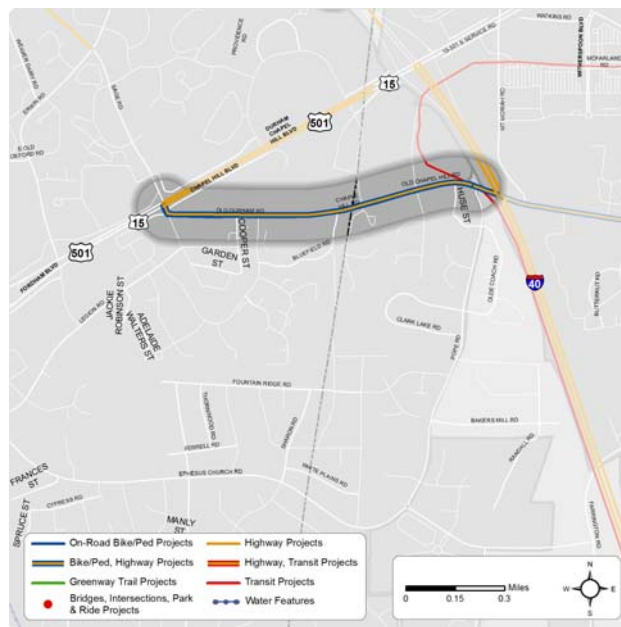
Project Information

SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost is \$13,321,000. Break A of the project is from US 15/501 in Orange County to SR 1113 (Pope Rd) in Durham County. The funding and schedule for Break A are shown in the table below.

| | | | |
|----------------|------------|----------------|---|
| TIP # | EB-4707 A | Project Types | Intersection Improvements, Transit, Highway, Urban, Break |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | 2.7 miles | Counties | Durham County, Orange County |
| WBS # | 38664.1.1 | Municipalities | Town of Chapel Hill |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------|------------------|--------------------|
| TAP-DA | Right of Way | 2016 | \$674,000 | \$0 | \$168,500 | \$842,500 |
| STP-DA | Right of Way | 2016 | \$553,414 | \$0 | \$138,353 | \$691,767 |
| STP-DA | Construction | 2017 | \$1,633,000 | \$0 | \$408,000 | \$2,041,000 |
| STP-DA | Construction | 2017 | \$291,500 | \$0 | \$72,875 | \$364,250 |
| TAP-DA | Construction | 2017 | \$350,000 | \$0 | \$87,000 | \$437,000 |
| Totals: | | | \$3,501,914 | \$0 | \$874,728 | \$4,376,517 |



Project Information

Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. This project is for Phase 1 and Phase 2 of the western section of Morgan Creek Greenway.

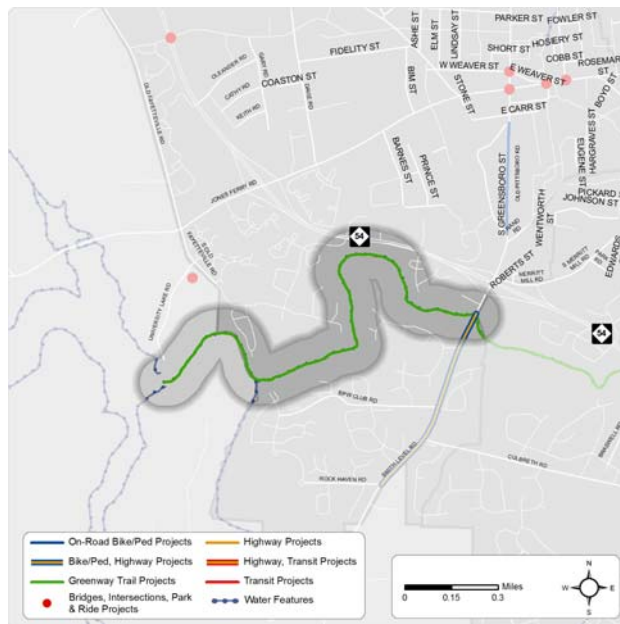
Phase 1 construction costs are \$372,000.

Phase 2 construction costs are \$912,000. Each phase is shown separately in the project schedule. Planning, design, right of way, and construction for this project are in progress by the Town of Carrboro.

| | | | |
|----------------|------------|----------------|--|
| TIP # | EL-4828 | Project Types | Trail or Greenway, Non-Highway, Bicycle and Pedestrian |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 1.3 miles | Counties | Orange County |
| WBS # | 40245.3.1 | Municipalities | Town of Carrboro |
| MUNIS Grant # | n/a | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|--------------------|------------|------------------|--------------------|
| | | Prior Years | \$627,200 | \$0 | \$156,800 | \$784,000 |
| STP-DA | Construction | 2016 | \$298,000 | \$0 | \$74,000 | \$372,000 |
| TAP-DA | Construction | 2016 | \$730,000 | \$0 | \$182,000 | \$912,000 |
| Totals: | | | \$1,655,200 | \$0 | \$412,800 | \$2,068,000 |



Project Information

Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. This project is for Phase 1 and Phase 2 of the western section of Morgan Creek Greenway.

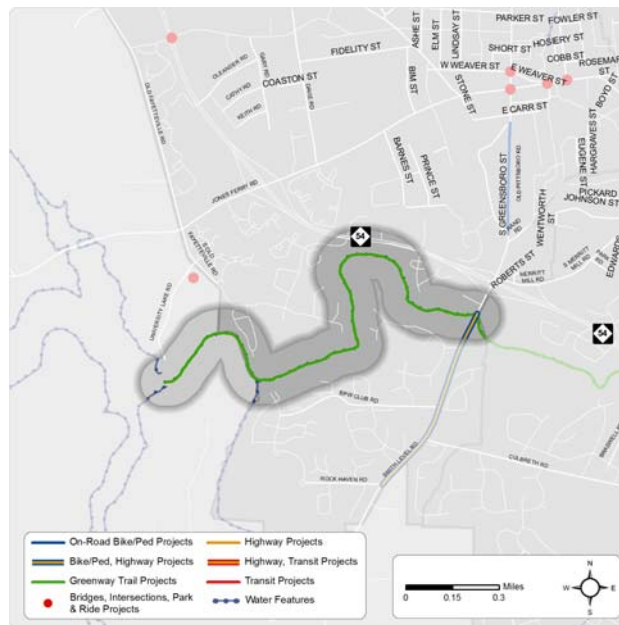
Phase 1 construction costs are \$372,000.

Phase 2 construction costs are \$912,000. Each phase is shown separately in the project schedule. Planning, design, right of way, and construction for this project are in progress by the Town of Carrboro.

| | | | |
|----------------|------------|----------------|--|
| TIP # | EL-4828 | Project Types | Trail or Greenway, Non-Highway, Bicycle and Pedestrian |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 1.3 miles | Counties | Orange County |
| WBS # | 40245.3.1 | Municipalities | Town of Carrboro |
| MUNIS Grant # | n/a | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------|------------------|--------------------|
| STP-DA | PE/Design | 2016 | \$627,200 | \$0 | \$156,800 | \$784,000 |
| STP-DA | Construction | 2017 | \$298,000 | \$0 | \$74,000 | \$372,000 |
| TAP-DA | Construction | 2017 | \$730,000 | \$0 | \$182,000 | \$912,000 |
| Totals: | | | \$1,655,200 | \$0 | \$412,800 | \$2,068,000 |



Project Information

The full project details are to construct managed lanes along I-40 from US 15/501 in Durham County to I-440/US 64 in Wake County, a total of 31 miles. Total project cost for entire project is \$1,776,158,000.

Break C of the project is I-40 from SR 1728 (Wade Avenue) to I-440/US 64 (Exit 301). Project costs for only Break C are shown in the table below. Coordinate this project with FS-1005A and FS-1205A.

| | | | |
|----------------|----------------|----------------|----------------------------|
| TIP # | I-5702 C | Project Types | Interstate, Highway, Break |
| MTP # | 45; 45.1; 45.2 | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | 31.0 miles | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | | Agencies | NCDOT, Other |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-----------------|------------|----------------------|------------|----------------------|
| T | Right of Way | 2024 | \$0 | \$795,000 | \$0 | \$795,000 |
| T | Utilities | 2024 | \$0 | \$600,000 | \$0 | \$600,000 |
| T | Right of Way | 2025 | \$0 | \$794,000 | \$0 | \$794,000 |
| T | Utilities | 2025 | \$0 | \$600,000 | \$0 | \$600,000 |
| T | Construction | Future Unfunded | \$0 | \$439,409,000 | \$0 | \$439,409,000 |
| BOND R | Construction | Future Unfunded | \$0 | \$73,380,000 | \$0 | \$73,380,000 |
| Totals: | | | \$0 | \$515,578,000 | \$0 | \$515,578,000 |



Project Information

The full project details are to construct managed lanes along I-40 from US 15/501 in Durham County to I-440/US 64 in Wake County, a total of 31 miles. Total project cost for entire project is \$1,776,158,000.

Break C of the project is I-40 from SR 1728 (Wade Avenue) to I-440/US 64 (Exit 301).

This project was deleted at request of CAMPO.

| | | | |
|----------------|----------------|----------------|----------------------------|
| TIP # | I-5702 C | Project Types | Interstate, Highway, Break |
| MTP # | 45; 45.1; 45.2 | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | 31.0 miles | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | | Agencies | NCDOT, Other |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------|------------|------------|------------|
| Totals: | | | \$0 | \$0 | \$0 | \$0 |



Project Information

Passenger Rail Project Trains 73/74 and 74/75 operations between Charlotte and Raleigh, Equipment and capital yard maintenance facility. Additional project funding includes anticipated \$6.6 million/year legislative appropriation from state highway fund, to be used for operations.

| | | | |
|----------------|--------|----------------|------------------------------|
| TIP # | P-2918 | Project Types | Passenger Rail, Non-Highway |
| MTP # | | Regions | |
| CTP # | | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|-------------|--------------------|------------------|------------|----------------------|
| | | Prior Years | \$0 | \$0 | \$0 | \$148,006,000 |
| CMAQ (S) | Operations | 2016 | \$3,000,000 | \$750,000 | \$0 | \$3,750,000 |
| Totals: | | | \$3,000,000 | \$750,000 | \$0 | \$151,756,000 |



Project Information

Passenger Rail Project Trains 73/74 and 74/75 operations between Charlotte and Raleigh, Equipment and capital yard maintenance facility. Additional project funding includes anticipated \$6.6 million/year legislative appropriation from state highway fund, to be used for operations.

| | | | |
|----------------|------------|----------------|------------------------------|
| TIP # | P-2918 | Project Types | Passenger Rail, Non-Highway |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|-------------|--------------------|--------------------|------------|----------------------|
| | | Prior Years | \$0 | \$0 | \$0 | \$148,006,000 |
| CMAQ (S) | Operations | 2016 | \$3,000,000 | \$750,000 | \$0 | \$3,750,000 |
| CMAQ (S) | Operations | 2017 | \$3,272,800 | \$818,200 | \$0 | \$4,091,000 |
| Totals: | | | \$6,272,800 | \$1,568,200 | \$0 | \$155,847,000 |



Project Information

Safe Routes to School Program. Project to improve safety, reduce traffic, fuel consumption, and air pollution in the vicinity of schools. This project is in progress. \$200,800 of STP-DA funds have been allocated to SR-5001C.

| | | | |
|----------------|---------|----------------|-------------------------------------|
| TIP # | SR-5001 | Project Types | Highway, Safe Routes to School |
| MTP # | | Regions | Region C, Region D |
| CTP # | | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | Town of Chapel Hill, City of Durham |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|---------------------|------------|-----------------|---------------------|
| | | Prior Years | \$10,875,800 | \$0 | \$50,200 | \$10,926,000 |
| Totals: | | | \$10,875,800 | \$0 | \$50,200 | \$10,926,000 |



Project Information

Safe Routes to School Program. Project to improve safety, reduce traffic, fuel consumption, and air pollution in the vicinity of schools. This project is in progress. \$200,800 of STP-DA funds have been allocated to SR-5001C.

| | | | |
|----------------|---------|----------------|-------------------------------------|
| TIP # | SR-5001 | Project Types | Highway, Safe Routes to School |
| MTP # | | Regions | Region C, Region D |
| CTP # | | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | Town of Chapel Hill, City of Durham |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|---------------------|------------|-----------------|---------------------|
| | | Prior Years | \$10,875,800 | \$0 | \$50,200 | \$10,926,000 |
| SRTS | Construction | 2016 | \$3,100,000 | \$0 | \$0 | \$3,100,000 |
| SRTS | Construction | 2017 | \$500,000 | \$0 | \$0 | \$500,000 |
| Totals: | | | \$14,475,800 | \$0 | \$50,200 | \$14,526,000 |



Project Information

Purchase Replacement Buses. In progress by Chapel Hill Transit.

| | | | |
|----------------|------------|----------------|---|
| TIP # | TA-4726 A | Project Types | Replacement Bus, Transit, Non-Highway, Public Transportation, Break |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | | Counties | Orange County |
| WBS # | | Municipalities | Town of Chapel Hill |
| MUNIS Grant # | | Agencies | Chapel Hill Transit (CHT) |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------|-------------|--------------------|------------|------------------|--------------------|
| | | Prior Years | \$973,331 | \$0 | \$243,332 | \$1,216,663 |
| STP-DA | Purchase | 2016 | \$720,000 | \$0 | \$180,000 | \$900,000 |
| Totals: | | | \$1,693,331 | \$0 | \$423,332 | \$2,116,663 |



Project Information

Purchase replacement buses. In progress by Chapel Hill Transit. STP-DA Flex Funds Bus Replacement.

| | | | |
|----------------|------------|----------------|---|
| TIP # | TA-4726 A | Project Types | Replacement Bus, Transit, Non-Highway, Public Transportation, Break |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | | Counties | Orange County |
| WBS # | | Municipalities | Town of Chapel Hill |
| MUNIS Grant # | | Agencies | Chapel Hill Transit (CHT) |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------|------|--------------------|------------|------------------|--------------------|
| STP-DA | Purchase | 2016 | \$720,000 | \$0 | \$180,000 | \$900,000 |
| 5307 (FUZ) | Purchase | 2017 | \$973,331 | \$0 | \$199,000 | \$1,172,331 |
| Totals: | | | \$1,693,331 | \$0 | \$379,000 | \$2,072,331 |



Project Information

Battery replacement, bus refurbishment, and paratransit vehicles and bus purchases. STP-DA Grant.

| | | | |
|----------------|---------|----------------|--|
| TIP # | TA-4923 | Project Types | Replacement Bus, Transit, Non-Highway, Public Transportation |
| MTP # | | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|-------------|--------------------|------------|------------------|--------------------|
| | | Prior Years | \$712,000 | \$0 | \$179,000 | \$891,000 |
| STP-DA | Capital | 2016 | \$3,226,000 | \$0 | \$806,000 | \$4,032,000 |
| Totals: | | | \$3,938,000 | \$0 | \$985,000 | \$4,923,000 |



Project Information

Battery replacement, bus refurbishment, and paratransit vehicles and bus purchases. STP-DA Grant.

| | | | |
|----------------|------------|----------------|--|
| TIP # | TA-4923 | Project Types | Replacement Bus, Transit, Non-Highway, Public Transportation |
| MTP # | | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | NC-95-XO74 | Municipalities | City of Durham |
| MUNIS Grant # | USTP5 | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|-------------|---------------------|--------------------|--------------------|---------------------|
| | | Prior Years | \$7,317,240 | \$763,905 | \$1,111,521 | \$9,192,666 |
| STP-DA | Capital | 2016 | \$4,216,124 | \$527,015 | \$527,016 | \$5,270,155 |
| STP-DA | Capital | 2017 | \$4,637,736 | \$579,717 | \$579,717 | \$5,797,170 |
| STP-DA | Capital | 2018 | \$5,101,510 | \$637,689 | \$637,689 | \$6,376,888 |
| STP-DA | Capital | 2019 | \$5,611,661 | \$701,457 | \$701,458 | \$7,014,576 |
| STP-DA | Capital | 2020 | \$6,172,827 | \$715,248 | \$715,248 | \$7,603,323 |
| STP-DA | Capital | 2021 | \$6,790,110 | \$848,764 | \$848,764 | \$8,487,638 |
| STP-DA | Capital | 2022 | \$7,469,121 | \$933,640 | \$933,640 | \$9,336,401 |
| Totals: | | | \$47,316,329 | \$5,707,435 | \$6,055,053 | \$59,078,817 |

Project Information

Purchase of buses, 5339 Grant.

| | | | |
|----------------|------------|----------------|---|
| TIP # | TA-5144 | Project Types | Renovate Bus, Transit, Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C |
| CTP # | consistent | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | UBF95 | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|------------------|------------|------------------|------------------|
| 5339 (FBUS) | Capital | 2016 | \$640,000 | \$0 | \$160,000 | \$800,000 |
| Totals: | | | \$640,000 | \$0 | \$160,000 | \$800,000 |



Project Information

Purchase of buses, 5339 Grant.

| | | | |
|----------------|------------|----------------|---|
| TIP # | TA-5144 | Project Types | Renovate Bus, Transit, Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C |
| CTP # | consistent | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | UBF95 | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|--------------------|------------|------------------|--------------------|
| 5339 (FBUS) | Capital | 2016 | \$640,000 | \$0 | \$160,000 | \$800,000 |
| 5339 (FBUS) | Capital | 2017 | \$840,516 | \$0 | \$168,103 | \$1,008,619 |
| Totals: | | | \$1,480,516 | \$0 | \$328,103 | \$1,808,619 |



Project Information

For the purchase of one replacement vehicle.

| | | | |
|----------------|------------|----------------|------------------------------------|
| TIP # | TA-5193 | Project Types | Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------|------|------------------|------------|------------------|------------------|
| 5307 (FUZ) | Purchase | 2016 | \$380,000 | \$0 | \$63,000 | \$443,000 |
| 5339 (FBUS) | Purchase | 2017 | \$380,000 | \$0 | \$95,000 | \$475,000 |
| Totals: | | | \$760,000 | \$0 | \$158,000 | \$918,000 |



Project Information

For the purchase of one replacement vehicle.

| | |
|----------------|------------|
| TIP # | TA-5195 |
| MTP # | consistent |
| CTP # | consistent |
| Project Length | |
| WBS # | |
| MUNIS Grant # | |

| | |
|----------------|------------------------------------|
| Project Types | Non-Highway, Public Transportation |
| Regions | Region C, Region D |
| Divisions | Division 5, Division 7 |
| Counties | Durham County, Orange County |
| Municipalities | |
| Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|----------|------|------------------|------------|-----------------|------------------|
| 5316-JARC | Purchase | 2017 | \$380,000 | \$0 | \$95,000 | \$475,000 |
| Totals: | | | \$380,000 | \$0 | \$95,000 | \$475,000 |



Project Information

For the purchase of five (5) replacement buses.

| | | | |
|----------------|---------------|----------------|------------------------------------|
| TIP # | TempTIP-ID-01 | Project Types | Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|--------------------|------------------|------------------|--------------------|
| 5307 (FUZ) | Capital | 2017 | \$1,880,000 | \$235,000 | \$235,000 | \$2,350,000 |
| Totals: | | | \$1,880,000 | \$235,000 | \$235,000 | \$2,350,000 |



Project Information

For the purchase of three (3) replacement paratransit vehicles and related equipment.

| | | | |
|----------------|---------------|----------------|------------------------------------|
| TIP # | TempTIP-ID-02 | Project Types | Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|------------------|-----------------|-----------------|------------------|
| 5307 (FUZ) | Capital | 2017 | \$226,320 | \$28,290 | \$28,290 | \$282,900 |
| Totals: | | | \$226,320 | \$28,290 | \$28,290 | \$282,900 |



Project Information

Facility maintenance and operations center mezzanine project.

| | | | |
|----------------|---------------|----------------|------------------------------------|
| TIP # | TempTIP-ID-03 | Project Types | Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------------|-----------------|-----------------|------------------|
| 5307 (FUZ) | PE/Design | 2017 | \$72,000 | \$9,000 | \$9,000 | \$90,000 |
| 5307 (FUZ) | Construction | 2018 | \$85,334 | \$10,667 | \$10,667 | \$106,668 |
| 5307 (FUZ) | Construction | 2019 | \$242,666 | \$30,333 | \$30,333 | \$303,332 |
| Totals: | | | \$400,000 | \$50,000 | \$50,000 | \$500,000 |



Project Information

For the purchase of one (1) replacement bus and five (5) vanpool vehicles

| | | | |
|----------------|---------------|----------------|------------------------------------|
| TIP # | TempTIP-ID-04 | Project Types | Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Chatham County, Durham County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|------------------|-----------------|-----------------|------------------|
| 5339 (FBUS) | Capital | 2017 | \$502,156 | \$62,769 | \$62,770 | \$627,695 |
| Totals: | | | \$502,156 | \$62,769 | \$62,770 | \$627,695 |



Project Information

Routine capital.

| | | | |
|----------------|------------|----------------|------------------------------------|
| TIP # | TG-4321 A | Project Types | Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C, Region D |
| CTP # | consistent | Divisions | Division 5, Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | GoTriangle |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|------|------------------|------------|-----------------|------------------|
| STP-DA | Capital | 2016 | \$145,000 | \$0 | \$36,000 | \$181,000 |
| Totals: | | | \$145,000 | \$0 | \$36,000 | \$181,000 |



Project Information

Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.

| | | | |
|----------------|------------|----------------|--|
| TIP # | TG-4738 | Project Types | Routine Capital, Transit, Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C |
| CTP # | consistent | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|-------------|--------------------|------------|--------------------|--------------------|
| | | Prior Years | \$3,450,400 | \$0 | \$862,600 | \$4,313,000 |
| 5307 (FUZ) | Capital | 2016 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2017 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2018 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2019 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2020 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2021 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2022 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| 5307 (FUZ) | Capital | 2023 | \$475,000 | \$0 | \$119,000 | \$594,000 |
| Totals: | | | \$7,250,400 | \$0 | \$1,814,600 | \$9,065,000 |

Project Information

Routine Capital - bus stop shelters, benches, shop equipment, spare parts, engines, service vehicles, etc. 5307 Grant.

| | | | |
|----------------|------------|----------------|--|
| TIP # | TG-4738 | Project Types | Routine Capital, Transit, Non-Highway, Public Transportation |
| MTP # | consistent | Regions | Region C |
| CTP # | consistent | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | City of Durham |
| MUNIS Grant # | | Agencies | GoDurham |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|---------|-------------|---------------------|------------|---------------------|---------------------|
| | | Prior Years | \$3,867,205 | \$0 | \$1,072,686 | \$4,939,891 |
| 5307 (FUZ) | Capital | 2016 | \$3,776,852 | \$0 | \$944,213 | \$4,721,065 |
| 5307 (FUZ) | Capital | 2017 | \$4,154,537 | \$0 | \$1,038,634 | \$5,193,171 |
| 5307 (FUZ) | Capital | 2018 | \$4,569,991 | \$0 | \$1,142,498 | \$5,712,489 |
| 5307 (FUZ) | Capital | 2019 | \$5,026,990 | \$0 | \$1,256,748 | \$6,283,738 |
| 5307 (FUZ) | Capital | 2020 | \$5,529,689 | \$0 | \$1,382,422 | \$6,912,111 |
| 5307 (FUZ) | Capital | 2021 | \$6,082,658 | \$0 | \$1,520,665 | \$7,603,323 |
| 5307 (FUZ) | Capital | 2022 | \$6,690,924 | \$0 | \$1,672,731 | \$8,363,655 |
| 5307 (FUZ) | Capital | 2023 | \$7,360,016 | \$0 | \$1,840,004 | \$9,200,020 |
| Totals: | | | \$47,058,862 | \$0 | \$11,870,601 | \$58,929,463 |

Project Information

Statewide administration - rural area general public transit services, 5311 Grant.

| | | | |
|----------------|-----------|----------------|--|
| TIP # | TK-4900 Z | Project Types | Administrative, Transit, Non-Highway, Public Transportation, Break |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|-------------|---------------------|------------|------------|---------------------|
| | | Prior Years | \$7,446,000 | \$0 | \$0 | \$7,446,000 |
| 5311 (FNU) | Operations | 2016 | \$1,945,000 | \$0 | \$0 | \$1,945,000 |
| 5311 (FNU) | Operations | 2017 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2018 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2019 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2020 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2021 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2022 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2023 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| Totals: | | | \$17,091,000 | \$0 | \$0 | \$17,091,000 |

Project Information

Statewide administration - rural area general public transit services, 5311 Grant.

| | | | |
|----------------|-----------|----------------|--|
| TIP # | TK-4900 Z | Project Types | Administrative, Transit, Non-Highway, Public Transportation, Break |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|------------|-------------|---------------------|------------|------------|---------------------|
| | | Prior Years | \$7,446,000 | \$0 | \$0 | \$7,446,000 |
| 5311 (FNU) | Operations | 2016 | \$1,945,000 | \$0 | \$0 | \$1,945,000 |
| 5311 (FNU) | Operations | 2017 | \$2,789,000 | \$0 | \$0 | \$2,789,000 |
| 5311 (FNU) | Operations | 2018 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2019 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2020 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2021 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2022 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| 5311 (FNU) | Operations | 2023 | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| Totals: | | | \$18,780,000 | \$0 | \$0 | \$18,780,000 |

Project Information

State administration of Appalachian Development Transportation Assistance Program.

| | | | |
|----------------|---------|----------------|---|
| TIP # | TK-4902 | Project Types | Administrative, Transit, Non-Highway, Public Transportation |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------------|------------|------------|------------------|
| ADTAP | Admin | 2016 | \$145,000 | \$0 | \$0 | \$145,000 |
| Totals: | | | \$145,000 | \$0 | \$0 | \$145,000 |



Project Information

State administration of Appalachian Development Transportation Assistance Program.

| | | | |
|----------------|---------|----------------|---|
| TIP # | TK-4902 | Project Types | Administrative, Transit, Non-Highway, Public Transportation |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------------|------------|------------|------------------|
| ADTAP | Admin | 2016 | \$145,000 | \$0 | \$0 | \$145,000 |
| ADTAP | Admin | 2017 | \$185,000 | \$0 | \$0 | \$185,000 |
| Totals: | | | \$330,000 | \$0 | \$0 | \$330,000 |



Project Information

Statewide training and support services RTAP (Rural, Small-Urban and Paratransit).

| | | | |
|----------------|-----------|----------------|--|
| TIP # | TS-4900 Z | Project Types | Training, Transit, Non-Highway, Public Transportation, Break |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|------------|--------------------|------------|--------------------|
| | | Prior Years | \$0 | \$1,057,000 | \$0 | \$1,057,000 |
| 5311 - RTAP | Admin | 2016 | \$0 | \$415,000 | \$0 | \$415,000 |
| Totals: | | | \$0 | \$1,472,000 | \$0 | \$1,472,000 |



Project Information

Statewide training and support services RTAP (Rural, Small-Urban and Paratransit).

| | | | |
|----------------|-----------|----------------|--|
| TIP # | TS-4900 Z | Project Types | Training, Transit, Non-Highway, Public Transportation, Break |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|------------------|--------------------|------------|--------------------|
| | | Prior Years | \$0 | \$1,057,000 | \$0 | \$1,057,000 |
| 5311 - RTAP | Admin | 2016 | \$0 | \$415,000 | \$0 | \$415,000 |
| 5311 (FNU) | Admin | 2017 | \$401,000 | \$0 | \$0 | \$401,000 |
| Totals: | | | \$401,000 | \$1,472,000 | \$0 | \$1,873,000 |



Project Information

Public Transportation Projects: Sub-Regional, State administration - Elderly and disabled persons (federal PROGRAM), 5310 Grant.

| | | | |
|----------------|---------|----------------|---|
| TIP # | TV-4903 | Project Types | Administrative, Transit, Non-Highway, Public Transportation |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | UED14 | Agencies | NCDOT, Statewide |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|--------------------|------------|------------|--------------------|
| | | Prior Years | \$5,147,000 | \$0 | \$0 | \$5,147,000 |
| 5310 (FEPD) | Admin | 2016 | \$262,000 | \$0 | \$0 | \$262,000 |
| 5310 (FEPD) | Admin | 2017 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2018 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2019 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2020 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2021 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2022 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2023 | \$650,000 | \$0 | \$0 | \$650,000 |
| Totals: | | | \$9,959,000 | \$0 | \$0 | \$9,959,000 |

Project Information

Public Transportation Projects: Sub-Regional, State administration - Elderly and disabled persons (federal PROGRAM), 5310 Grant.

| | | | |
|----------------|---------|----------------|---|
| TIP # | TV-4903 | Project Types | Administrative, Transit, Non-Highway, Public Transportation |
| MTP # | | Regions | |
| CTP # | | Divisions | |
| Project Length | | Counties | |
| WBS # | | Municipalities | |
| MUNIS Grant # | UED14 | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|---------------------|------------|------------|---------------------|
| | | Prior Years | \$5,147,000 | \$0 | \$0 | \$5,147,000 |
| 5310 (FEPD) | Admin | 2016 | \$262,000 | \$0 | \$0 | \$262,000 |
| 5310 (FEPD) | Admin | 2017 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2017 | \$415,000 | \$0 | \$0 | \$415,000 |
| 5310 (FEPD) | Admin | 2018 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2019 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2020 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2021 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2022 | \$650,000 | \$0 | \$0 | \$650,000 |
| 5310 (FEPD) | Admin | 2023 | \$650,000 | \$0 | \$0 | \$650,000 |
| Totals: | | | \$10,374,000 | \$0 | \$0 | \$10,374,000 |

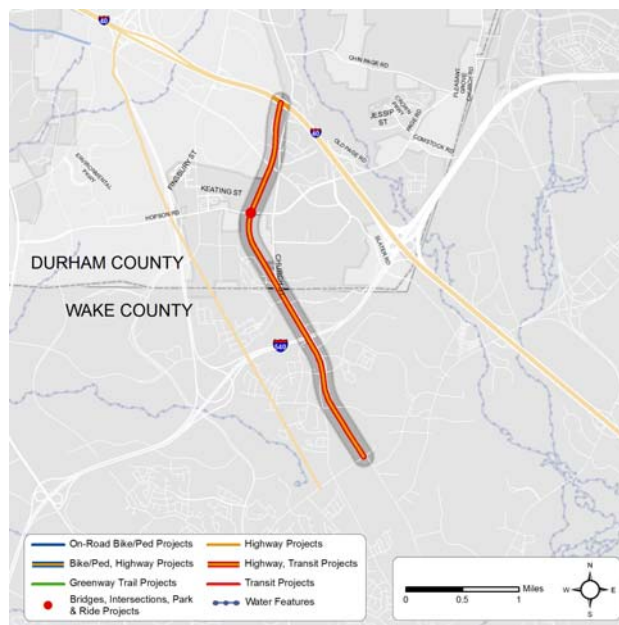
Project Information

Passenger Rail Project Piedmont Corridor Various Routes and Norfolk Southern Railroad-North Carolina Railroad in Durham and Morrisville, south of I-40 to north of McCrimmon Parkway. Construct a grade separation at SR 1978 (Hopson Rd), Extend Church Street to Hopson Rd, Close Church Street crossing 734 748 m of the Norfolk Southern-North Carolina Railroad, construct a second track, and widen Hopson Road from east of SR 1999 (Davis Drive) to NC 54.

| | | | |
|----------------|--------|----------------|-----------------------------|
| TIP # | U-4716 | Project Types | Passenger Rail, Non-Highway |
| MTP # | 202 | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Other |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-----------------|------------|------------|------------|---------------------|
| | | Prior Years | \$0 | \$0 | \$0 | \$25,751,000 |
| O | Right of Way | Future Unfunded | \$0 | \$0 | \$0 | \$1,126,000 |
| O | Construction | Future Unfunded | \$0 | \$0 | \$0 | \$3,160,000 |
| Totals: | | | \$0 | \$0 | \$0 | \$30,037,000 |



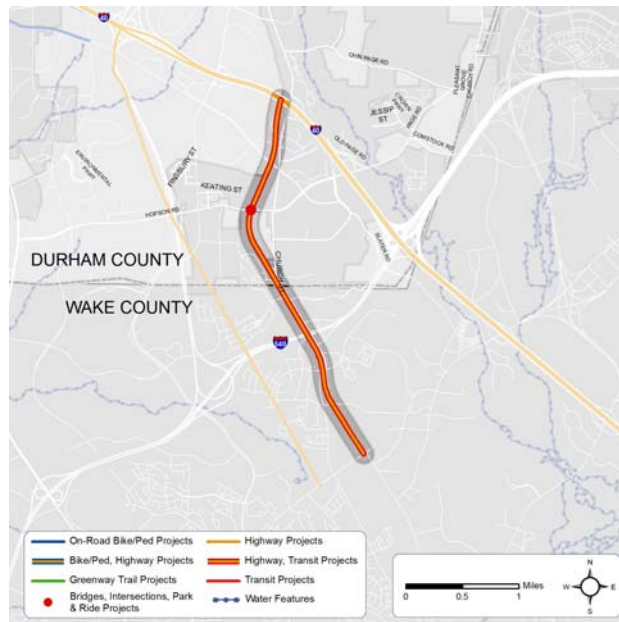
Project Information

Passenger Rail Project Piedmont Corridor Various Routes and Norfolk Southern Railroad-North Carolina Railroad in Durham and Morrisville, south of I-40 to north of McCrimmon Parkway. Construct a grade separation at SR 1978 (Hopson Rd), Extend Church Street to Hopson Rd, Close Church Street crossing 734 748 m of the Norfolk Southern-North Carolina Railroad, construct a second track, and widen Hopson Road from east of SR 1999 (Davis Drive) to NC 54.

| | | | |
|----------------|--------|----------------|-----------------------------|
| TIP # | U-4716 | Project Types | Passenger Rail, Non-Highway |
| MTP # | 202 | Regions | Region C |
| CTP # | | Divisions | Division 5 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT, Other |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-----------------|------------|------------------|------------|---------------------|
| | | Prior Years | \$0 | \$0 | \$0 | \$25,751,000 |
| T | Construction | 2016 | \$0 | \$150,000 | \$0 | \$150,000 |
| O | Right of Way | Future Unfunded | \$0 | \$0 | \$0 | \$1,126,000 |
| O | Construction | Future Unfunded | \$0 | \$0 | \$0 | \$3,160,000 |
| Totals: | | | \$0 | \$150,000 | \$0 | \$30,187,000 |



Project Information

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects, construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

| | | | |
|----------------|------------|----------------|--|
| TIP # | U-4726 | Project Types | Non-Highway, Bicycle and Pedestrian, Grouping (U-4726) |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | Town of Carrboro, Town of Chapel Hill, City of Durham |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|---------------------|------------|--------------------|---------------------|
| | | Prior Years | \$5,446,600 | \$0 | \$1,430,400 | \$6,877,000 |
| STP-DA | Construction | 2016 | \$353,000 | \$0 | \$88,000 | \$441,000 |
| TAP-DA | Construction | 2016 | \$350,000 | \$0 | \$0 | \$350,000 |
| STP-DA | Right of Way | 2017 | \$48,000 | \$0 | \$12,000 | \$60,000 |
| TAP-DA | Construction | 2017 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2018 | \$350,000 | \$0 | \$0 | \$350,000 |
| STP-DA | Construction | 2018 | \$5,272,000 | \$0 | \$1,838,000 | \$7,110,000 |
| TAP-DA | Construction | 2019 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2020 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2021 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2022 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2023 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2024 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2025 | \$350,000 | \$0 | \$0 | \$350,000 |
| Totals: | | | \$14,619,600 | \$0 | \$3,368,400 | \$17,988,000 |

Project Information

Durham-Chapel Hill-Carrboro (DCHC) MPO. Bicycle, pedestrian, and Transportation Alternatives Program (TAP)-eligible projects, construct bike and pedestrian features. Planning, design, right of way, and construction by jurisdictions or agencies in the DCHC MPO area. STP-DA and TAP-DA funding reflects unprogrammed balances, programming subject to MPO approval.

| | | | |
|----------------|------------|----------------|---|
| TIP # | U-4726 | Project Types | Non-Highway, Bicycle and Pedestrian, Grouping (U-4726) |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|-------------|---------------------|------------|--------------------|---------------------|
| | | Prior Years | \$5,446,600 | \$0 | \$1,430,400 | \$6,877,000 |
| STP-DA | PE/Design | 2016 | \$84,104 | \$0 | \$21,026 | \$105,130 |
| TAP-DA | Construction | 2016 | \$350,000 | \$0 | \$0 | \$350,000 |
| STP-DA | Construction | 2016 | \$723,184 | \$0 | \$180,796 | \$903,980 |
| STP-DA | Right of Way | 2017 | \$48,080 | \$0 | \$12,020 | \$60,100 |
| STP-DA | Construction | 2017 | \$747,136 | \$0 | \$186,784 | \$933,920 |
| TAP-DA | Construction | 2017 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2018 | \$350,000 | \$0 | \$0 | \$350,000 |
| STP-DA | Construction | 2018 | \$2,066,903 | \$0 | \$516,725 | \$2,583,628 |
| STP-DA | Construction | 2018 | \$3,204,976 | \$0 | \$1,075,411 | \$4,280,387 |
| TAP-DA | Construction | 2019 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2020 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2021 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2022 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2023 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2024 | \$350,000 | \$0 | \$0 | \$350,000 |
| TAP-DA | Construction | 2025 | \$350,000 | \$0 | \$0 | \$350,000 |
| Totals: | | | \$15,820,983 | \$0 | \$3,423,162 | \$19,244,145 |

Project Information

Pedestrian improvements on US 70 from Lakeshore to Orange High School. On North Churton Street from Corbin to US 70. On South Churton Street from Nash/Kollock Street to Orange Grove.

| | | | |
|----------------|------------|----------------|--|
| TIP # | U-4726 | Project Types | Non-Highway, Bicycle and Pedestrian, Grouping (U-4726) |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 7.5 miles | Counties | Orange County |
| WBS # | | Municipalities | Town of Hillsborough |
| MUNIS Grant # | n/a | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|------------------|------------|-----------------|------------------|
| | | Prior Years | \$120,000 | \$0 | \$30,000 | \$150,000 |
| Totals: | | | \$120,000 | \$0 | \$30,000 | \$150,000 |



Project Information

Pedestrian improvements on US 70 from Lakeshore to Orange High School. On North Churton Street from Corbin to US 70. On South Churton Street from Nash/Kollock Street to Orange Grove.

| | | | |
|----------------|------------|----------------|--|
| TIP # | U-4726 | Project Types | Non-Highway, Bicycle and Pedestrian, Grouping (U-4726) |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | 7.5 miles | Counties | Orange County |
| WBS # | | Municipalities | Town of Hillsborough |
| MUNIS Grant # | n/a | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------|------------|------------|------------|
| Totals: | | | \$0 | \$0 | \$0 | \$0 |



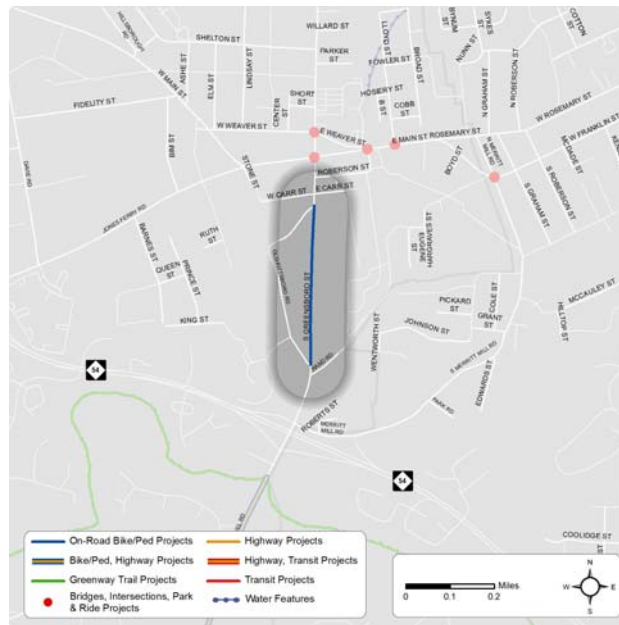
Project Information

From the north end of Old Pittsboro Road to the Public Works Driveway, Construct sidewalk on the west side of the street.

| | | | |
|----------------|------------|----------------|--|
| TIP # | U-4726 Dx | Project Types | Non-Highway, Bicycle and Pedestrian, Grouping (U-4726) |
| MTP # | | Regions | Region D |
| CTP # | | Divisions | Division 7 |
| Project Length | 0.36 miles | Counties | Orange County |
| WBS # | | Municipalities | Town of Carrboro |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------------|------------|------------------|------------------|
| STP-DA | PE/Design | 2016 | \$84,104 | \$0 | \$21,026 | \$105,130 |
| STP-DA | Construction | 2017 | \$353,136 | \$0 | \$88,284 | \$441,420 |
| Totals: | | | \$437,240 | \$0 | \$109,310 | \$546,550 |



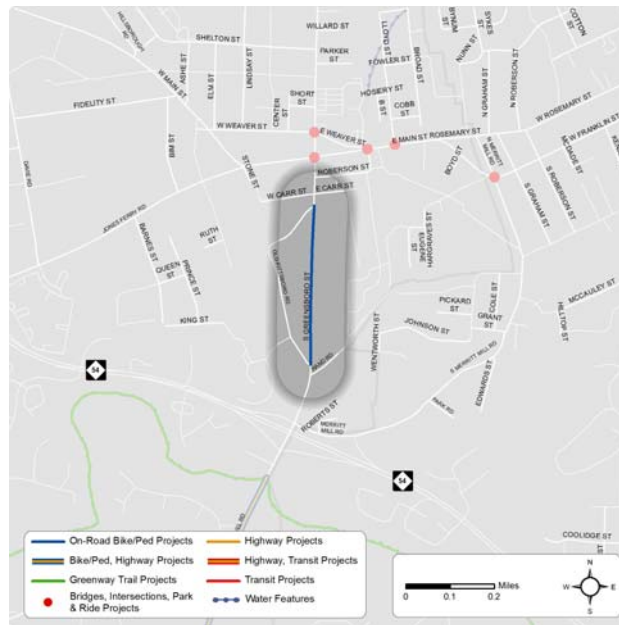
Project Information

From the north end of Old Pittsboro Road to the Public Works Driveway, Construct sidewalk on the west side of the street.

| | | | |
|----------------|------------|----------------|------------------------|
| TIP # | U-4726 Dx | Project Types | Bicycle and Pedestrian |
| MTP # | | Regions | Region D |
| CTP # | | Divisions | Division 7 |
| Project Length | 0.36 miles | Counties | Orange County |
| WBS # | | Municipalities | Town of Carrboro |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------------|------------|------------------|------------------|
| STP-DA | PE/Design | 2017 | \$84,104 | \$0 | \$21,026 | \$105,130 |
| STP-DA | Construction | 2017 | \$353,136 | \$0 | \$88,284 | \$441,420 |
| Totals: | | | \$437,240 | \$0 | \$109,310 | \$546,550 |



Project Information

DCHC MPO STP-DA Funds - Reserved for future programming.

| | |
|----------------|------------|
| TIP # | U-5023 |
| MTP # | consistent |
| CTP # | consistent |
| Project Length | |
| WBS # | |
| MUNIS Grant # | |

| | |
|----------------|---|
| Project Types | Highway, Urban |
| Regions | Region C, Region D, Region E |
| Divisions | Division 5, Division 7, Division 8 |
| Counties | Chatham County, Durham County, Orange County |
| Municipalities | Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough |
| Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|---------------------|------------|------------|---------------------|
| STP-DA | Construction | 2020 | \$1,157,000 | \$0 | \$0 | \$1,157,000 |
| STP-DA | Construction | 2021 | \$4,365,000 | \$0 | \$0 | \$4,365,000 |
| STP-DA | Construction | 2022 | \$4,365,000 | \$0 | \$0 | \$4,365,000 |
| STP-DA | Construction | 2023 | \$4,365,000 | \$0 | \$0 | \$4,365,000 |
| STP-DA | Construction | 2024 | \$4,365,000 | \$0 | \$0 | \$4,365,000 |
| STP-DA | Construction | 2025 | \$4,365,000 | \$0 | \$0 | \$4,365,000 |
| Totals: | | | \$22,982,000 | \$0 | \$0 | \$22,982,000 |



Project Information

DCHC MPO STP-DA Funds - Reserved for future programming.

| | | | |
|----------------|------------|----------------|---|
| TIP # | U-5023 | Project Types | Highway, Urban |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | Town of Carrboro, Town of Chapel Hill, City of Durham, Town of Hillsborough |
| MUNIS Grant # | | Agencies | |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------|--------------------|--------------------|
| STP-DA | Construction | 2020 | \$0 | \$0 | \$0 | \$0 |
| STP-DA | Construction | 2021 | \$434,686 | \$0 | \$108,671 | \$543,357 |
| STP-DA | Construction | 2022 | \$1,715,000 | \$0 | \$428,750 | \$2,143,750 |
| STP-DA | Construction | 2023 | \$1,175,569 | \$0 | \$293,892 | \$1,469,461 |
| STP-DA | Construction | 2024 | \$1,175,569 | \$0 | \$293,892 | \$1,469,461 |
| STP-DA | Construction | 2025 | \$1,175,569 | \$0 | \$293,892 | \$1,469,461 |
| Totals: | | | \$5,676,393 | \$0 | \$1,419,097 | \$7,095,490 |



Project Information

Variable message signs for traffic management on major corridors in Chapel Hill. Planning, design, right of way, and construction are in progress by the Town of Chapel Hill.

| | | | |
|----------------|--------|----------------|---|
| TIP # | U-5543 | Project Types | Signage & Road Markings, Highway, Urban |
| MTP # | | Regions | |
| CTP # | | Divisions | Division 7 |
| Project Length | | Counties | Durham County, Orange County |
| WBS # | | Municipalities | Town of Chapel Hill |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|-------------|-----------------|------------|-----------------|-----------------|
| | | Prior Years | \$75,200 | \$0 | \$18,800 | \$94,000 |
| Totals: | | | \$75,200 | \$0 | \$18,800 | \$94,000 |



Project Information

Variable message signs for traffic management on major corridors in Chapel Hill. Planning, design, right of way, and construction are in progress by the Town of Chapel Hill.

| | | | |
|----------------|------------|----------------|---------------------|
| TIP # | U-5543 | Project Types | Highway |
| MTP # | consistent | Regions | Region D |
| CTP # | consistent | Divisions | Division 7 |
| Project Length | | Counties | Durham County |
| WBS # | | Municipalities | Town of Chapel Hill |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------------|------------|------------------|------------------|
| STP-DA | PE/Design | 2016 | \$75,200 | \$0 | \$18,800 | \$94,000 |
| STP-DA | Construction | 2017 | \$419,000 | \$0 | \$104,750 | \$523,750 |
| Totals: | | | \$494,200 | \$0 | \$123,550 | \$617,750 |



Project Information

signal retiming in various locations around the state to improve safety.

| | | | |
|----------------|------------|----------------|--|
| TIP # | W-5700 | Project Types | Intersection Improvements, Signal/ITS, Highway |
| MTP # | consistent | Regions | |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------|------------|------------|------------|
| Totals: | | | \$0 | \$0 | \$0 | \$0 |



Project Information

Signal retiming in various locations to improve safety.

| | | | |
|----------------|------------|----------------|--|
| TIP # | W-5700DIV | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| HSIP | Construction | 2016 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| HSIP | Construction | 2017 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2018 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2019 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2020 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2021 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| Totals: | | | \$2,565,000 | \$285,000 | \$0 | \$2,850,000 |



Project Information

Signal retiming at various locations around the state to improve safety.

| | | | |
|----------------|------------|----------------|--|
| TIP # | W-5700REG | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| HSIP | Construction | 2016 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| HSIP | Construction | 2017 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2018 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2019 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2020 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| HSIP | Construction | 2021 | \$405,000 | \$45,000 | \$0 | \$450,000 |
| Totals: | | | \$2,565,000 | \$285,000 | \$0 | \$2,850,000 |



Project Information

Signal retiming at various locations around the state to improve safety.

| | | | |
|----------------|------------|----------------|--|
| TIP # | W-5700SW | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| HSIP | Construction | 2016 | \$720,000 | \$80,000 | \$0 | \$800,000 |
| HSIP | Construction | 2017 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| HSIP | Construction | 2018 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| HSIP | Construction | 2019 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| HSIP | Construction | 2020 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| HSIP | Construction | 2021 | \$540,000 | \$60,000 | \$0 | \$600,000 |
| Totals: | | | \$3,420,000 | \$380,000 | \$0 | \$3,800,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5400DIV | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2016 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2016 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2017 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2017 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| Totals: | | | \$1,680,000 | \$420,000 | \$0 | \$2,100,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5400REG | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2016 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2016 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2017 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2017 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| Totals: | | | \$1,680,000 | \$420,000 | \$0 | \$2,100,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5400SW | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2016 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2016 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| RR | Right of Way | 2017 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2017 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| Totals: | | | \$2,240,000 | \$560,000 | \$0 | \$2,800,000 |



Project Information

Highway-Rail Grade Crossing Safety Improvements. New project programmed into the FY2016-2025 STIP at request of Rail Division.

| | | | |
|----------------|--------|----------------|--|
| TIP # | Z-5700 | Project Types | Highway |
| MTP # | | Regions | Region C, Region D, Region E |
| CTP # | | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------|------------|------------|------------|
| Totals: | | | \$0 | \$0 | \$0 | \$0 |



Project Information

Highway-Rail Grade Crossing Safety Improvements at various locations. New project programmed into the FY2016-2025 STIP at request of NCDOT Rail Division.

| | | | |
|----------------|-----------|----------------|--|
| TIP # | Z-5700DIV | Project Types | Highway |
| MTP # | | Regions | Region C, Region D, Region E |
| CTP # | | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2017 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2017 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2018 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2018 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2019 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2019 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| Totals: | | | \$2,520,000 | \$630,000 | \$0 | \$3,150,000 |



Project Information

Highway-Rail Grade Crossing Safety Improvements at various locations. New project programmed at the request of the NCDOT Rail Division.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5700REG | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|------------------|-----------------|------------|------------------|
| RR | Right of Way | 2017 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Right of Way | 2018 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| Totals: | | | \$240,000 | \$60,000 | \$0 | \$300,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5700SW | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2017 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2017 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| RR | Right of Way | 2018 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2018 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| RR | Right of Way | 2019 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2019 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| Totals: | | | \$3,360,000 | \$840,000 | \$0 | \$4,200,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide. New project programmed at request of NCDOT Rail Division.

| | | | |
|----------------|--------|----------------|--|
| TIP # | Z-5800 | Project Types | Highway |
| MTP # | | Regions | Region C, Region D, Region E |
| CTP # | | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|-------|------|------------|------------|------------|------------|
| Totals: | | | \$0 | \$0 | \$0 | \$0 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide. New project programmed at the request of NCDOT Rail Division.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5800DIV | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2019 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2019 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2020 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2020 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2021 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2021 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| Totals: | | | \$2,520,000 | \$630,000 | \$0 | \$3,150,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide. New project programmed at the request of NCDOT Rail Division.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5800REG | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2019 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2019 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2020 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2020 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| RR | Right of Way | 2021 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| RR | Construction | 2021 | \$720,000 | \$180,000 | \$0 | \$900,000 |
| Totals: | | | \$2,520,000 | \$630,000 | \$0 | \$3,150,000 |



Project Information

Highway-rail grade crossing safety improvements at various locations statewide. New project programmed at the request of NCDOT Rail Division.

| | | | |
|----------------|------------|----------------|--|
| TIP # | Z-5800SW | Project Types | Highway |
| MTP # | consistent | Regions | Region C, Region D, Region E |
| CTP # | consistent | Divisions | Division 5, Division 7, Division 8 |
| Project Length | | Counties | Chatham County, Durham County, Orange County |
| WBS # | | Municipalities | |
| MUNIS Grant # | | Agencies | NCDOT |

Project Schedule

| Funding Source | Phase | Year | Federal | State | Local | Total |
|----------------|--------------|------|--------------------|------------------|------------|--------------------|
| RR | Right of Way | 2019 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2019 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| RR | Right of Way | 2020 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2020 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| RR | Right of Way | 2021 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| RR | Construction | 2021 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| Totals: | | | \$3,360,000 | \$840,000 | \$0 | \$4,200,000 |

