

MEMORANDUM

To: DCHC MPO Board
 From: DCHC MPO Lead Planning Agency Staff
 Date: December 11, 2019
 Subject: FY 2020 Unified Planning Work Program – Amendment #1

The Lead Planning Agency (LPA) staff is requesting an amendment to the FY2020 Unified Planning Work Program (UPWP). The proposed amendment is necessary in order to reflect the following:

- Addition of STBG-DA funds by Town of Hillsborough.
- De-obligation of STBG-DA funds by City of Durham.
- Reallocation of STBG-DA funds among task codes by Durham County.

The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds. The proposed revisions are illustrated in amendment tables below.

The addition of funds for the Town of Hillsborough will allow for a planning study to develop conceptual alternatives for a potential new public road connecting Eno Mountain Road and NC 86 in Hillsborough.

Town of Hillsborough – STBG-DA Proposed Amendment #1 (addition of funds)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Special Studies	\$ 124,375	\$124,375	\$0
Total Revision	\$124,375	\$124,375	\$0

The City of Durham will not be completing the bicycle plan in FY20 as planned and will de-obligate the funds accordingly.

City of Durham – STBG-DA Proposed Amendment #1 (de-obligate funds)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Bike/Ped Element of the MTP	\$5,991	-\$150,000	\$155,991
Planning Work Program	\$2,554	-\$3,438	\$5,991
Transportation Improvement Program (TIP)	\$12,714	-\$11,250	\$23,964
Public Involvement	\$3,491	-\$2,500	\$5,991
Environmental Analysis and Pre-TIP Planning	\$14,330	-\$15,625	\$29,955
Special Studies	\$27,181	-\$2,774	\$29,955
Management and Operations	\$4,116	-\$1,875	\$5,991
Total Revision	\$82,360	-\$187,461	\$269,821

Durham County will re-allocate funds among various task codes to more accurately reflect work to be performed this fiscal year including the update to the Durham Transit Plan.

Durham County – STBG-DA Proposed Amendment #1 (re-allocate funds among task codes)*

Description	After Amend. #1 (total share–100%)	Change (total share–100%)	Original (total share–100%)
Dwelling Unit, Population and Employment Change	\$0	-\$1,000	\$1,000
Mapping	\$0	-\$1,500	\$1,500
Forecast of Data to Horizon Year	\$5,271	-\$4,729	\$10,000
Highway Element of the MTP	\$3,393	-\$5,000	\$8,393
Transit Element of the MTP	\$43,124	\$25,829	\$17,295
Bike/Ped Element of the MTP	\$0	-\$4,000	\$4,000
Collector Street Element of MTP	\$0	-\$600	\$600
Rail, Water, Other Mode of MTP	\$0	-\$500	\$500
Planning Work Program	\$0	-\$1,500	\$1,500
Transportation Improvement Program (TIP)	\$0	-\$2,500	\$2,500
Environmental Analysis and Pre-TIP Planning	\$0	-\$4,500	\$4,500
Total Revision	\$58,287	\$ 0	\$58,287

*These tables only include tasks for which changes have been requested.