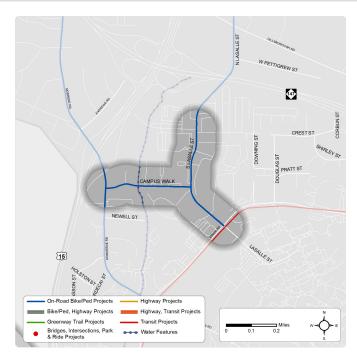
Sidewalks on Campus Walk Ave from Morreene Rd to LaSalle St. Sidewalks on LaSalle St from Kangaroo Dr to Erwin Rd in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	C-5178
MTP #	
CTP#	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Congestion Mitigation, Highway
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	Prior Year	\$269,000	\$0	\$67,000	\$336,000
		Totals:	\$269,000	\$0	\$67,000	\$336,000



PROPOSED

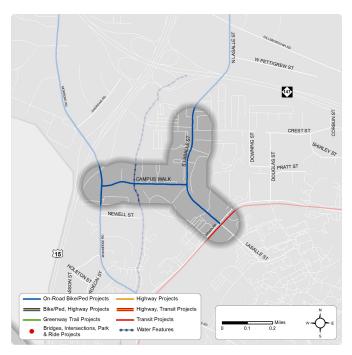
Project Information

Sidewalks on Campus Walk Ave from Morreene Rd to LaSalle St. Sidewalks on LaSalle St from Kangaroo Dr to Erwin Rd in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	C-5178
MTP #	consistent
CTP#	consistent
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Congestion Mitigation, Highway
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	\$269,000	\$0	\$67,000	\$336,000
		Totals:	\$269,000	\$0	\$67,000	\$336,000

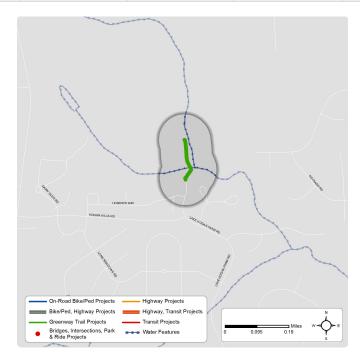


Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School. Planning, design, right of way, and construction by the Town of Carrboro.

TIP#	C-5181
MTP #	
CTP#	
Project Length	0.4 miles
WBS #	
MUNIS Grant #	

Project Types	Trail or Greenway, Congestion Mitigation, Highway
Regions	Region D
Divisions	Division 7
Counties	Orange County
Municipalities	Town of Carrboro
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	\$247,000	\$0	\$61,000	\$308,000
CMAQ (L)	Implementation	2017	\$10,000	\$0	\$2,000	\$12,000
		Totals:	\$257,000	\$0	\$63,000	\$320,000

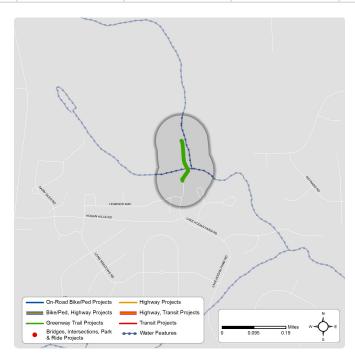


Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School. Planning, design, right of way, and construction by the Town of Carrboro.

TIP#	C-5181
MTP #	
CTP#	
Project Length	0.4 miles
WBS #	
MUNIS Grant #	

Project Types	Trail or Greenway, Congestion Mitigation, Highway
Regions	Region D
Divisions	Division 7
Counties	Orange County
Municipalities	Town of Carrboro
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	2016	\$33,600	\$0	\$8,400	\$42,000
CMAQ (L)	Construction	2016	\$212,800	\$0	\$53,200	\$266,000
CMAQ (L)	Implementation	2017	\$10,000	\$0	\$2,000	\$12,000
CMAQ (L)	Construction	2017	\$80,000	\$0	\$20,000	\$100,000
		Totals:	\$336,400	\$0	\$83,600	\$420,000



Full C-5183 project information is construct sidewalks in Durham. Break B for this project is sidewalks along Alston Avenue from Carpenter Fletcher Rd to SR 1102 / SR 1977 (Sedwick Rd). Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	C-5183 B
MTP #	
CTP#	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Congestion Mitigation, Highway, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	Prior Year	\$1,003,000	\$0	\$251,000	\$1,254,000
		Totals:	\$1,003,000	\$0	\$251,000	\$1,254,000



Sidewalks along Alston Avenue from Capp Street to Riddle Road.

TIP#	C-5183 B
MTP #	
CTP#	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2018	\$644,360	\$0	\$161,090	\$805,450
		Totals:	\$644,360	\$0	\$161,090	\$805,450



West Ellerbe Creek Greenway Phase II: Westover Park to Stadium Drive in Durham. Construct multi-use path. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	C-5572
MTP #	consistent
CTP#	consistent
Project Length	1.5 miles
WBS #	46401.3.F1
MUNIS Grant #	

Project Types	Trail or Greenway, Congestion Mitigation, Highway
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	Prior Year	\$1,082,600	\$0	\$270,000	\$1,352,600
		Totals:	\$1,082,600	\$0	\$270,000	\$1,352,600



West Ellerbe Creek Greenway Phase II: Westover Park to Stadium Drive in Durham. Construct multi-use path. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	C-5572
MTP #	consistent
CTP#	consistent
Project Length	1.5 miles
WBS #	46401.3.F1
MUNIS Grant #	n/a

Project Types	Trail or Greenway, Congestion Mitigation, Highway
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	Construction	2016	\$1,082,600	\$0	\$270,650	\$1,353,250
L	Construction	2016	\$0	\$0	\$579,690	\$579,690
CMAQ (L)	Construction	2016	\$358,640	\$0	\$89,660	\$448,300
		Totals:	\$1,441,240	\$0	\$940,000	\$2,381,240

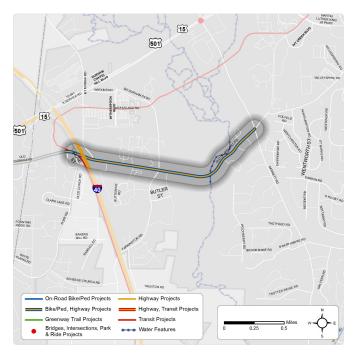


SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost for this project is \$13,321,000. Break B of the project is from SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. The project schedule and funding for Break B are shown in the table below.

TIP#	EB-4707 B
MTP #	
CTP#	
Project Length	2.7 miles
WBS#	
MUNIS Grant #	

Project Types	Intersection Improvements, Transit, Highway, Urban, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Right of Way	Prior Year	\$2,201,767	\$0	\$550,442	\$2,752,209
STP-DA	Construction	2016	\$3,907,398	\$250,000	\$726,849	\$4,884,247
		Totals:	\$6,109,165	\$250,000	\$1,277,291	\$7,636,456



SR 2220 (Old Chapel Hill Rd) and SR 1838 (Old Durham Rd). Full EB-4707 project is from US 15/501 in Orange County to SR 1116 (Garrett Rd) in Durham County. Bicycle, pedestrian, and transit improvements; and construction of a roundabout. Total project length is 2.7 miles. Total project cost for this project is \$13,321,000. Break B of the project is from SR 1113 (Pope Rd) to SR 1116 (Garrett Rd) in Durham County. The project schedule and funding for Break B are shown in the table below.

TIP#	EB-4707 B
MTP #	
CTP#	
Project Length	2.7 miles
WBS#	
MUNIS Grant #	

Project Types	Intersection Improvements, Transit, Highway, Urban, Break
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Right of Way	Prior Year	\$2,201,767	\$0	\$550,442	\$2,752,209
STP-DA	Construction	2016	\$3,907,398	\$250,000	\$726,849	\$4,884,247
STP-DA	Construction	2016	\$31,520	\$0	\$7,880	\$39,400
		Totals:	\$6,140,685	\$250,000	\$1,285,171	\$7,675,856



Add bicycle lanes and pedestrian improvements along NC 751 from SR 1116 (Garrett Road) to SR 1158 (Cornwallis Road) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	EB-5514
MTP #	
CTP#	
Project Length	3.1 miles
WBS #	
MUNIS Grant #	

Project Types	Non-Highway, Bicycle and Pedestrian
Regions	
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
STP-EB	Construction	Prior Year	\$820,000	\$205,000	\$0	\$1,025,000
		Totals:	\$820,000	\$205,000	\$0	\$1,025,000



Add bicycle lanes and pedestrian improvements along NC 751 from SR 1116 (Garrett Road) to SR 1158 (Cornwallis Road) in Durham. Planning, design, right of way, and construction are in progress by the City of Durham.

TIP#	EB-5514
MTP #	
CTP#	
Project Length	3.1 miles
WBS #	
MUNIS Grant #	

Project Types	Non-Highway, Bicycle and Pedestrian
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
STP-EB	Construction	2016	\$820,000	\$0	\$205,000	\$1,025,000
		Totals:	\$820,000	\$0	\$205,000	\$1,025,000



I-540 Bridge (#910342) over I-40 in Durham. Replace bridge joints.

TIP#	I-5307 B
MTP #	
CTP#	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Interstate, Highway
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	Construction	2016	\$270,000	\$30,000	\$0	\$300,000
		Totals:	\$270,000	\$30,000	\$0	\$300,000

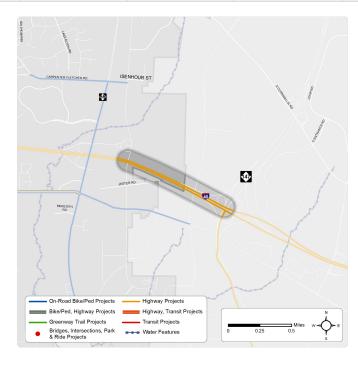


Construct westbound auxiliary lane along I-40 from NC 55 (Alston Ave) to NC 147. Planning and design for this project are in progress. Coordinate with I-5702 A.

TIP#	I-5707
MTP #	
CTP#	
Project Length	1.2 miles
WBS #	
MUNIS Grant #	

Project Types	Interstate, Highway
Regions	
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	PE/Design	Prior Year	\$450,000	\$50,000	\$0	\$500,000
NHP	Right of Way	2020	\$241,200	\$26,800	\$0	\$268,000
NHP	Utilities	2020	\$28,800	\$3,200	\$0	\$32,000
NHP	Construction	2021	\$13,652,100	\$1,516,900	\$0	\$15,169,000
		Totals:	\$14,372,100	\$1,596,900	\$0	\$15,969,000

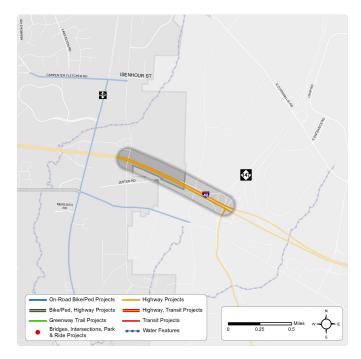


Construct westbound auxiliary lane along I-40 from NC 55 to NC 147. Planning and design for this project are in progress. Coordinate with I-5702 A.

TIP#	I-5707
MTP #	
CTP#	
Project Length	1.2 miles
WBS #	
MUNIS Grant #	

Project Types	Interstate, Highway
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	NCDOT

Funding Source	Phase	Year	Federal	State	Local	Total
NHP	PE/Design	Prior Year	\$450,000	\$50,000	\$0	\$500,000
NHP	Right of Way	2020	\$241,200	\$26,800	\$0	\$268,000
NHP	Utilities	2020	\$28,800	\$3,200	\$0	\$32,000
NHP	Construction	2022	\$6,826,500	\$758,500	\$0	\$7,585,000
NHP	Construction	2023	\$6,826,500	\$758,500	\$0	\$7,585,000
		Totals:	\$14,373,000	\$1,597,000	\$0	\$15,970,000

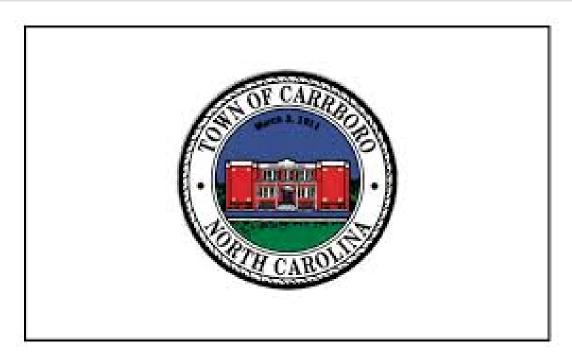


Construct a multi use path connecting Greensboro and Lloyd Streets, including a railroad crossing.

TIP#	U-4726
MTP #	
CTP#	
Project Length	
WBS #	
MUNIS Grant #	

Project Types	Non-Highway, Bicycle and Pedestrian
Regions	Region D
Divisions	Division 7
Counties	Orange County
Municipalities	Town of Carrboro
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
CMAQ (L)	PE/Design	2017	\$17,064	\$0	\$11,540	\$28,604
CMAQ (L)	Right of Way	2017	\$5,852	\$0	\$3,957	\$9,809
CMAQ (L)	Construction	2018	\$105,494	\$0	\$71,347	\$176,841
		Totals:	\$128,410	\$0	\$86,844	\$215,254



Construct a greenway trail from Homestead Road to Chapel Hill High School. This is an extension of the existing Bolin Creek Greenway trail.

TIP#	U-4726 DE
MTP #	
CTP#	
Project Length	0.26 miles
WBS #	
MUNIS Grant #	

Project Types	Trail or Greenway, Non-Highway, Bicycle and Pedestrian, Grouping (U-4726)
Regions	Region D
Divisions	Division 7
Counties	Orange County
Municipalities	Town of Carrboro
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	Prior Year	\$104,388	\$0	\$26,097	\$130,485
STP-DA	Construction	Prior Year	\$723,184	\$0	\$180,796	\$903,980
		Totals:	\$827,572	\$0	\$206,893	\$1,034,465



Construct a greenway trail from Homestead Road to Chapel Hill High School. This is an extension of the existing Bolin Creek Greenway trail.

TIP#	U-4726 DE
MTP #	
CTP#	
Project Length	0.26 miles
WBS #	
MUNIS Grant #	

Project Types	Trail or Greenway, Non-Highway, Bicycle and Pedestrian, Grouping (U-4726)
Regions	Region D
Divisions	Division 7
Counties	Orange County
Municipalities	Town of Carrboro
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	PE/Design	Prior Year	\$104,388	\$0	\$26,097	\$130,485
STP-DA	Construction	2016	\$723,184	\$0	\$180,796	\$903,980
STP-DA	Construction	2017	\$212,000	\$0	\$53,000	\$265,000
		Totals:	\$1,039,572	\$0	\$259,893	\$1,299,465

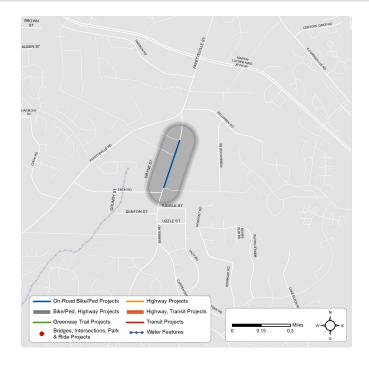


Construct sidewalk on Barbee Road from Orindo to Pearsontown Elementary School. Construct sidewalk from the DATA Administration building to Geer Street.

TIP#	U-4726 HL
MTP #	
CTP#	
Project Length	0.25 miles
WBS #	36268.3.22
MUNIS Grant #	

Project Types	Non-Highway, Bicycle and Pedestrian, Grouping (U-4726)
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
STP-DA	Construction	Prior Year	\$31,520	\$0	\$7,880	\$39,400
		Totals:	\$31,520	\$0	\$7,880	\$39,400



Sidewalk on Barbee Road from Orindo to Pearsontown Elementary School. Constructing a sidewalk to connect the DATA Administrative offices with Geer Street.

TIP#	U-4726 HL
MTP #	
CTP#	
Project Length	0.25 miles
WBS #	36268.3.22
MUNIS Grant #	

Project Types	Non-Highway, Bicycle and Pedestrian, Grouping (U-4726)
Regions	Region C
Divisions	Division 5
Counties	Durham County
Municipalities	City of Durham
Agencies	

Funding Source	Phase	Year	Federal	State	Local	Total
		Totals:	\$0	\$0	\$0	\$0

