



| Track Name | Task Name | Start Date | End Date |
|---------------------------------------|--|------------|----------|
| Board Action | Board Actions on Goals & Objectives | Feb 2024 | Mar 2024 |
| | Board Actions/Presentations on Performance Measures (if appropriate?) | Apr 2024 | May 2024 |
| | Presentation of Deficiency Analysis (E+C) - Need Board Action?? | Feb 2025 | Mar 2025 |
| | Board Actions on Alternatives Analysis | Aug 2025 | Sep 2025 |
| | BGMPO TCC & TAC AQ Conformity Release | Sep 2025 | Oct 2025 |
| | DCHC TC MTP Presentation/Rec Release | Oct 2025 | Nov 2025 |
| | CAMPO TCC MTP Presentation/Rec Release | Nov 2025 | Dec 2025 |
| | DCHC Board MTP Presentation/Release | Dec 2025 | Jan 2026 |
| | CAMPO Board MTP Presentation/Release | Jan 2026 | Feb 2026 |
| | BGMPO TCC & TAC AQ Conformity Adopt | Feb 2026 | Mar 2026 |
| | DCHC TC Adoption Rec | Mar 2026 | Apr 2026 |
| | CAMPO TCC Adoption Rec | Apr 2026 | May 2026 |
| | DCHC Board Adoption | May 2026 | Jun 2026 |
| | CAMPO Board Adoption | Jun 2026 | Jul 2026 |
| External Process | NCDOT Release of Draft 2026-35 STIP | Feb 2025 | Mar 2025 |
| | NCDOT Adoption of 2026-35 STIP | Aug 2025 | Sep 2025 |
| | Federal Conformity Approvals | Jan 2026 | Feb 2026 |
| | Final Deadline (4 Years from Previous Adoption) | Jan 2026 | Jan 2026 |
| TRM Subprocess | TRMG2v2 Validation Year TAZ Modifications (Existing Area) | Jul 2024 | Oct 2024 |
| | TRMG2v2 Validation Year Highway Network Edits (Existing Area) | Jul 2024 | Oct 2024 |
| | TRM G2v2 Model Validation | Jul 2024 | Jun 2025 |
| | TRM G2v2 Available for Use | Jul 2025 | Jul 2025 |
| Financial Plan Subprocess | Initial Financial Plan Revenue/Cost Estimates for Alt Analysis | Jul 2025 | Mar 2026 |
| | Refinements of Financial Plan Revenue/Cost Estimates Based on New STIP Info & Preferred Scenario | Mar 2026 | Jul 2026 |
| CommunityViz Subprocess | CV Parcel Data Preparation | Jul 2024 | Oct 2024 |
| | CV Local Parcel Review | Oct 2024 | Nov 2024 |
| | CV Updating Suitability Layers | Nov 2024 | Dec 2024 |
| | Finalizing CV Parcel Data after Local Review | Dec 2024 | Jan 2025 |
| | Developing CV Guide Totals | Jan 2025 | Feb 2025 |
| | Develop Draft CV Scenario Concepts | Feb 2025 | Mar 2025 |
| | Adding New Suitability Layers | Mar 2025 | Apr 2025 |
| | Preparing Grid Capacity Calculation Method | Apr 2025 | May 2025 |
| | Building CV Test Scenarios | May 2025 | Jun 2025 |
| | Joint Board Meeting - Present CV Scenario Concepts | Jun 2025 | Jun 2025 |
| | CV Suitability Focus Groups | Jun 2025 | Jul 2025 |
| | Running CV Test Scenarios | Jul 2025 | Aug 2025 |
| | Analyzing CV Scenario Outputs | Aug 2025 | Sep 2025 |
| | Joint Board Meeting - Present CV Scenario Results | Sep 2025 | Sep 2025 |
| | Document/Share CV Scenario Results | Sep 2025 | Oct 2025 |
| | Build & Run CV Scenario(s) for use in Alternatives Analysis | Oct 2025 | Nov 2025 |
| | Update CV Data as Needed/Preferred Scenario Run | Mar 2026 | Jul 2026 |
| Public Engagement | Develop Public Involvement Work Plan | Jul 2024 | Oct 2024 |
| | Prepare Initial Survey on G&O/Scenario Development | Oct 2024 | Nov 2024 |
| | Prepare 2055 MTP Public Engagement Website | Nov 2024 | Dec 2024 |
| | Initial Public Engagement Survey Open | Dec 2024 | Jan 2025 |
| | Analysis of Initial Survey Results | Jan 2025 | Feb 2025 |
| | Joint Board Meeting - Present Initial Public Survey Results on G&O/Scenario Dev | Feb 2025 | Feb 2025 |
| | Public Engagement on Initial CV Scenario Results (?) | Mar 2025 | Apr 2025 |
| | Public Engagement on Alternatives Analysis | Mar 2026 | Apr 2026 |
| | Public Engagement on Preferred Scenario | May 2026 | Jun 2026 |
| | DCHC Required 42 Day Public Comment | Jul 2026 | Aug 2026 |
| | CAMPO Required 42 Day Public Comment | Aug 2026 | Sep 2026 |
| Performance Measure Subprocess | Review/Develop Performance Measures | Feb 2024 | Mar 2024 |
| | Build PM Dashboard Site | Mar 2024 | Apr 2024 |
| | Apply PMs applicable to CV scenarios | Apr 2024 | May 2024 |
| Alt Analysis/Preferred Alt Subprocess | Development of Alternatives Analysis | Jul 2025 | Mar 2026 |
| | Development of Deficiency Analysis/Needs Assessment | Jul 2025 | Nov 2025 |
| | Joint Board Meeting - Present Deficiencies/Initial Alternatives Info? | Nov 2025 | Nov 2025 |
| | Development of Preferred MTP Scenario | Dec 2025 | Mar 2026 |
| | Joint Board Meeting - Present Alternatives Analysis | Mar 2026 | Mar 2026 |
| | Joint Board Meeting - Presentation/Discussion on Preferred Scenario | Apr 2026 | Apr 2026 |
| AQ Conformity | AQ Conformity Interagency Coordination Mtg | Mar 2026 | Apr 2026 |
| | Create Initial CDR Template/Project List | Apr 2026 | May 2026 |
| | Agency Review of Initial CDR | May 2026 | Jun 2026 |
| | Finalize Draft Conformity Determination Report | Jun 2026 | Jul 2026 |
| | Develop Final CDR | Jul 2026 | Aug 2026 |
| MTP Documentation | Developing MTP Report Template | Jul 2025 | Mar 2026 |
| | Preparing Draft MTP Report Chapters | Mar 2026 | Jul 2026 |
| | Finalize Draft MTP Document | Jul 2026 | Aug 2026 |
| | Finalize MTP Document/Website | Aug 2026 | Sep 2026 |