

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS		
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
URBAN PROJECTS																					
DURHAM	US 15 / US 501	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6.0	131266														R	10000	A
ORANGE	(FORDHAM BOULEVARD)																		U	3000	A
																			C	22000	A

- A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
- REG B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
- C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
- REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
- SW E SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
- SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

FEASIBILITY STUDY IN PROGRESS - COORDINATE WITH TE-5205

DURHAM	US 15 / US 501	U-5717	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		24513																	

COORDINATE WITH TE-5205

DURHAM	US 70	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	5.0	137421	2000																
WAKE	(MIAMI BOULEVARD)																					

- SW A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). - DESIGN-BUILD PROJECT
- SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN-BUILD PROJECT
- C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION).
- D SR 2095 (PAGE ROAD EXTENSION) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.

PLANNING / DESIGN IN PROGRESS

DURHAM	US 501 (ROXBORO ROAD)	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	4210	110																

PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																				
DURHAM	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	9.2	295300													R 2800	A	
ORANGE																		U 1000	A	
																		C 11000	A	
																		R 5000	B	
																		U 500	B	
																		C 10300	B	
																		C 10300	B	
																		C 10300	B	
																		R 1000	C	
																		U 500	C	
																		C 5925	C	
																		C 5925	C	
																		C 5925	C	
																		R 54000	F	
																		U 800	F	
																		C 39300	F	
																		R 1800	G	
																		U 800	G	
																		C 29400	G	
																		R 2950	H	
																		U 1250	H	
																		C 3300	H	
																		C 3300	H	
																		C 3300	H	
																		R 2500	I	
																		U 10700	I	
																		C 20400	I	
																		R 3200	J	
																		U 12600	J	
																		C 14800	J	
<p>A US 15 / US 501. UPGRADE INTERCHANGE</p> <p>REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.</p> <p>REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.</p> <p>D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F</p> <p>E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F</p> <p>F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A</p> <p>G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.</p> <p>REG H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.</p> <p>I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.</p> <p>J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.</p>																				
PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205																				
DURHAM	NC 147 (DURHAM FREEWAY)	U-5937	SR 1445 (SOUTH DUKE STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	1.8	58089													R 9900		
		SW																U 1188		
																		C 15667		
																		C 15667		
DURHAM	NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	149248													R 825		
		SW																U 1323		
																		C 7355		
																		C 34937		
																		C 34936		
																		C 34936		
																		C 34936		
DESIGN-BUILD PROJECT																				
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1750	300												R 150		
		REG																C 1300		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514																				
ORANGE	SR 1006 (ORANGE GROVE ROAD)	U-5848	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES.	0.4	5826	500												R 1067		
		DIV																U 155		
																		C 4104		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845																				

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
URBAN PROJECTS																					
ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		1025	250		T R 150													
		DIV																			
PLANNING / DESIGN IN PROGRESS																					
ORANGE	SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET)	U-5847	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250		T R 150													
		DIV																			
PLANNING / DESIGN IN PROGRESS																					
DURHAM	SR 1118 (FAYETTEVILLE ROAD)	U-6021	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	19539			T T T										R 2576 U 309			
		DIV																			
PLANNING / DESIGN IN PROGRESS																					
ORANGE	SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1025	250		T R 150													
		DIV																			
PLANNING / DESIGN IN PROGRESS																					
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	11520	3592		STBGDA L TAPDA L STBGDA L O	C C C C C C C	1925 481 350 88 4067 767 250	A A A A B B B										
		TRN																			
TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - RIGHT OF WAY IN PROGRESS																					
TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS																					
"O" FUNDING REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																					
DURHAM	NEW ROUTE	U-0071*	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	206465	136115		T C 35175													
		TRN																			
RIGHT OF WAY IN PROGRESS																					
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15358	12600		STBGDA L	PL PL	1873 885											
		DIV																			
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																					
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		35884			STBGDA													
		DIV																			
DURHAM	VARIOUS	U-5968	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		19750			T T													
		REG																			

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJECTS																			
ORANGE	VARIOUS	U-5549	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156													
UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH																			
DURHAM	VARIOUS	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		618	94													
ORANGE		REG																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
DURHAM	NC 55 (ALSTON AVENUE)	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1.0	41348	41348													
UNDER CONSTRUCTION																			
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.		7497	7497													
PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.0	2219														
		DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																			
FEASIBILITY STUDIES																			
DURHAM	I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0															
ORANGE																			
WAKE																			
FEASIBILITY STUDY IN PROGRESS																			
DURHAM	I-540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27.0															
WAKE	NC 540																		
FEASIBILITY STUDY IN PROGRESS																			
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.	4.8															
FEASIBILITY STUDY IN PROGRESS																			
BRIDGE PROJECTS																			
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100													
		REG																	
PLANNING / DESIGN IN PROGRESS																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
BRIDGE PROJECTS																					
ORANGE	US 70 BYPASS	B-4962	REPLACE BRIDGE 670046 OVER ENO RIVER.		7100	500	HFB HFB	R 600													
		HF																			
PLANNING / DESIGN IN PROGRESS																					
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	100	HFB HFB HFB	R 37 U 58													
		HF																			
PLANNING / DESIGN IN PROGRESS																					
ORANGE	SR 1010 (EAST FRANKLIN STREET)	B-5733	REPLACE BRIDGE 670039 OVER BOOKER CREEK IN CHAPEL HILL.		1955		HFB HFB									R 180					
		HF															C 1775				
PLANNING / DESIGN IN PROGRESS																					
ORANGE	SR 1336 (HALLS MILL ROAD)	B-5720	REPLACE BRIDGE 670011 OVER ENO RIVER.		1315	50	HFB HFB														
		HF																			
PLANNING / DESIGN IN PROGRESS																					
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2041	485	STPOFF STPOFF STPOFF	R 40 U 66													
		DIV																			
PLANNING / DESIGN IN PROGRESS																					
DURHAM	SR 1902 (KEMP ROAD)	B-5512	REPLACE BRIDGE 310089 OVER LICK CREEK.		1250	100	STPOFF STPOFF				R 100										
		DIV											C 525								
PLANNING / DESIGN IN PROGRESS																					
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538															
		DIV																			
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304															
		DIV																			
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJECTS																			
DURHAM	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428													
FRANKLIN																			
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
		DIV																	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
MITIGATION PROJECTS																			
DURHAM	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302													
FRANKLIN																			
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
IN PROGRESS																			
CHATHAM	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709													
HOKE																			
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
IN PROGRESS																			
ALAMANCE	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169													
CASWELL																			
GUILFORD																			
ORANGE																			
ROCKINGHAM																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
ALAMANCE	VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		1410	10			HSIP	R	30	DIV	R	30	DIV				
CASWELL									HSIP	C	180	DIV	C	180	DIV				
GUILFORD									HSIP	R	30	RE	R	30	RE				
ORANGE									HSIP	C	180	RE	C	180	RE				
ROCKINGHAM									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102													
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		2130	730			HSIP	R	30	DIV	R	30	DIV				
									HSIP	C	180	DIV	C	180	DIV				
									HSIP	R	30	RE	R	30	RE				
									HSIP	C	180	RE	C	180	RE				
									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11485	10285			HSIP	C	1200	DIV							
DIV DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY																			
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8098	5298			HSIP	R	300	MA							
									HSIP	C	2500	MA							
REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - PLANNING / DESIGN IN PROGRESS																			
IN PROGRESS																			
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		1555	155			HSIP	R	30	DIV	R	30	DIV				
									HSIP	C	180	DIV	C	180	DIV				
									HSIP	R	30	RE	R	30	RE				
									HSIP	C	180	RE	C	180	RE				
									HSIP	R	40	SW	R	40	SW				
									HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																			
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2586	248	CMAQ	R	240										
							L	R	60										
							CMAQ	C	1630										
							L	C	408										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
DURHAM	VARIOUS	C-5178	CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336		CMAQ	C	269										
							L	C	67										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		3066		CMAQ	PE	17										
							L	PE	4										
							CMAQ	R	6										
							L	R	1										
							CMAQ	C	190										
							L	C	48										
							CMAQ	I	2240										
							L	I	560										
EX																			
DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805		CMAQ	R	79	B									
							L	R	20	B									
							CMAQ				C	565	B						
							L				C	141	B						
EX B SR 1171 (RIDDLE RD.) TO CAPPS ST.																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	SR 1317 (MORRENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	STBGDA	R	6										
							L	R	1										
							CMAQ				C	2331							
							STBGDA				C	2140							
							L				C	1312							
DIV																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																			
CHATHAM	AMERICAN TOBACCO TRAIL (ATT)	C-5176	AMERICAN TOBACCO TRAIL IN CHATHAM COUNTY, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192	1192													
EX																			
UNDER CONSTRUCTION BY TOWN OF CARY																			
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		320		CMAQ	C	247										
							L	C	61										
							CMAQ				I	10							
							L				I	2							
EX																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																			
ORANGE	ORANGE COUNTY PARK-AND-RIDE LOT	C-4932B	PARK AND RIDE FACILITY IN TOWN OF HILLSBOROUGH. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		436	436													
EX																			
IN PROGRESS BY ORANGE COUNTY																			

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																			
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		659	109	CMAQ	R	80										
							L	R	20										
							CMAQ	C	360										
							L	C	90										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																			
DURHAM	TRIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		12149	6992	CMAQ	I	620	A	I	640	A						
ORANGE	COUNCIL OF						L	I	579	A	I	603	A						
WAKE	GOVERNMENTS						CMAQ	I	505	B	I	523	B						
							L	I	829	B	I	858	B						
EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																			
EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																			
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																			
DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1352	1352													
UNDER CONSTRUCTION BY CITY OF DURHAM																			
ENHANCEMENT (CALL PROJECTS)																			
ALAMANCE	VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		24	24													
BEAUFORT																			
BRUNSWICK																			
BUNCOMBE																			
CAMDEN																			
CHOWAN																			
CRAVEN																			
DARE																			
DURHAM																			
EDGECOMBE																			
GUILFORD																			
HALIFAX																			
LENOIR																			
PASQUOTANK																			
WASHINGTON																			
WAYNE																			
		TRN																	
UNDER CONSTRUCTION																			
DURHAM	BENNETT MEMORIAL ROAD	E-5502	BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.		91	91													
UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES																			
BICYCLE AND PEDESTRIAN PROJECTS																			
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	1456		TAP	PE	150										
							L	PE	37										
							TAP	C	1015										
							L	C	254										
		DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	330		SRTS	PE	55										
							SRTS	C	275										
		DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																			

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS									
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027										
BICYCLE AND PEDESTRIAN PROJECTS																												
DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAP					PE	84															
							L					PE	21															
							TAP											R		40								
							L											R		10								
							TAP																					
							L																					
		DIV																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																												
DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911		TAP						PE	94														
							L						PE	24														
							TAP														R	163						
							L														R	41						
							TAP																C	471				
							L																C	118				
		DIV																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																												
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025		STPEB	C	820																			
							L	C	205																			
		TRN																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																												
ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAP						PE	71														
							L						PE	18														
							TAP														R	25						
							L														R	6						
							TAP																C	353				
							L																C	88				
		DIV																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO																												
CHATHAM	SR 1008 (MT. CARMEL CHURCH ROAD)	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435		TAP	PE	20																			
							L	PE	5																			
							TAP	C	328																			
							L	C	82																			
		DIV																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL																												
CHATHAM	SR 1532 (MANN'S CHAPEL ROAD)	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	705		TAP	PE	32																			
							L	PE	8																			
							TAP	C	532																			
							L	C	133																			
		DIV																										
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	4410		TAP						PE	562														
							L						PE	141														
							TAP														R	154						
							L														R	38						
							TAP																C	2812				
							L																C	703				
		DIV																										

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
 AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																					
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	330	55	TAP	C	220												
		DIV					L	C	55												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																					
DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3216		TAP							PE	407						
		DIV					L							PE	102						
							TAP									R	129				
							L									R	32				
							TAP										C	2037			
							L										C	509			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																					
PUBLIC TRANSPORTATION PROJECTS																					
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES.		2235	2235															
		DIV																			
IN PROGRESS BY CHAPEL HILL TRANSIT																					
DURHAM	CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685															
		DIV																			
IN PROGRESS BY CHAPEL HILL TRANSIT																					
ORANGE	CHAPEL HILL TRANSIT	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400		CMAQ	CP	1120												
		HF					L	CP	280												
ORANGE	CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS														
		HF					L														
							S														
ORANGE	CHAPEL HILL TRANSIT	TA-4979	REPLACEMENT VAN		4061	2477	FUZ						CP	792							
		HF													CP	792					
ORANGE	CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3042	FUZ	CP	197				CP	197							
		HF											CP	197							
ORANGE	CHAPEL HILL TRANSIT	TA-4726	REPLACEMENT BUSES		51141	34180	FBUS														
		HF					FUZ	CP	1939				CP	1939							
							L	CP	242				CP	242							
							S	CP	242				CP	242							
										CP	242		CP	242							
										CP	242		CP	242							
										CP	242		CP	242							
ORANGE	CHAPEL HILL TRANSIT	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS														
		HF																			
ORANGE	CHAPEL HILL TRANSIT	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ														
		HF																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
 AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	CHAPEL HILL TRANSIT	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300	FUZ												
		HF					S												
								CP	432			CP	432						
								CP	108			CP	108						
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ												
		HF					L												
								CP				CP	157						
								CP				CP	39						
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	12892	FUZ		O	2545	O	2745	O	2945	O	1074	O	1074	
		HF					L		O	636	O	686	O	736	O	269	O	269	
ORANGE	CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC												
		HF					L												
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	25091	SMAP		O	3570	O	3570	O	3570	O	3570	O	3570	
		HF																	
ORANGE	CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTLE		456	216	FEPD		O	120	O		O		O		O		
		HF					L		O	120	O		O		O		O		

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
 AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		506	329	FUZ	CP 32	CP 32	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16				
		HF						L 3	CP 3	CP 2	CP 2	CP 2	CP 2	CP 2					
ORANGE	CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80		L											
		HF						STPDA											
ORANGE	CHAPEL HILL TRANSIT	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	920	FED	PE 1160	PE 1160	PE 160	PE 160	PE 160							
		HF						L 290	PE 290	PE 40	PE 40								
DURHAM	CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC												
		HF																	
DURHAM	CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF												
		HF																	
DURHAM	CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		76	28	FEPD	AD 48											
		HF																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.		4023	4023													
		DIV																	
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																			
DURHAM	DURHAM AREA TRANSIT AUT	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)		1400		CMAQ	CP 1120											
		HF						L 280											
DURHAM	DURHAM AREA TRANSIT AUT	TA-5147	BUS REFURBISHMENT - 3		51		FBUS	CP 41											
		HF						L 10											
DURHAM	DURHAM AREA TRANSIT AUT	TA-5146	BUS REPOWER - 3		177		FBUS	CP 142											
		HF						L 35											
DURHAM	DURHAM AREA TRANSIT AUT	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424	FBUS												
		HF						L											
DURHAM	DURHAM AREA TRANSIT AUT	TA-5144	PURCHASE REPLACEMENT BUSES		800	800	FBUS												
		HF						L											

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
DURHAM	DURHAM AREA TRANSIT AUT	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ L STPDA												
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	4907	CMAQ FBUS FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TG-6178A	PURCHASE OF SERVICE		125		FEPD L	CP	100										
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738A	PREVENTIVE MAINTENANCE		51860	25610	FUZ L	O	3000	O	3000	O	3000	O	3000	O	3000		
DURHAM	DURHAM AREA TRANSIT AUT	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC L												
DURHAM	DURHAM AREA TRANSIT AUT	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC L												
DURHAM ORANGE	DURHAM AREA TRANSIT AUT	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	882	FNF L	O	63	O	63	O	63	O	63	O	63		
DURHAM	DURHAM AREA TRANSIT AUT	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF L												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130	OPERATING ASSISTANCE		39184	19542	SMAP L	O	2806	O	2806	O	2806	O	2806	O	2806		
DURHAM	DURHAM AREA TRANSIT AUT	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ L												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ												
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAQ L	O	1100	O	275								

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

Technical Committee 2/22/2017 Item 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS							
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027								
PUBLIC TRANSPORTATION PROJECTS																										
DURHAM	DURHAM AREA TRANSIT AUT	TP-5108	PLANNING ASSISTANCE - 5303		1960	980	FMPL	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112							
							L	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14							
							S	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14							
			HF																							
DURHAM	DURHAM AREA TRANSIT AUT	TP-5109	PLANNING ASSISTANCE - 5307		6262	2902	FUZ	CP	384	CP	384	CP	384	CP	384	CP	384	CP	384							
							L	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48							
							S	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48							
			HF																							
DURHAM	DURHAM AREA TRANSIT AUT	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD																			
							L																			
			HF																							
DURHAM	DURHAM AREA TRANSIT AUT	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	274	FUZ	CP	39	CP	39	CP	39	CP	39	CP	39	CP	39							
							L	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4							
			HF																							
DURHAM	DURHAM CENTER FOF SENIO	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF																			
							L																			
			HF																							
DURHAM	DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU																			
			HF																							
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	642	FNU	O	63	O	63	O	63	O	63	O	63	O	63							
							FNU																			
							L																			
							S																			
			HF																							
DURHAM	DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250	125	FEPD	CP	100																	
							L	CP	25																	
			HF																							
DURHAM	DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD																			
							L																			
							S																			
			HF																							
DURHAM	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598																				
PLANNING / DESIGN IN PROGRESS; SCHEDULED FOR REPRIORITIZATION; COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																										
DURHAM	GO TRIANGLE TRANSIT	TD-5273	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249																				
			EX																							
IN PROGRESS BY TRIANGLE TRANSIT																										

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS				
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
PUBLIC TRANSPORTATION PROJECTS																							
DURHAM	GO TRIANGLE TRANSIT	TD-5286	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.	1590	1590		FUZ																
								T															
								L															
		REG																					
DURHAM	GO TRIANGLE TRANSIT	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.	1320	1320		FED	I	528	B													
								T	I	66	B												
								L	I	66	B												
								FED	I	528	E												
								T	I	66	E												
								L	I	66	E												
		REG																					
REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPPOINT PARK-AND-RIDE FACILITY.																							
REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.																							
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.	2431	2431		FUZ																
								T															
								L															
		REG																					
DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.	2431	2431		FUZ																
								T															
								L															
		REG																					
ORANGE	GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.	360	360		FUZ																
								T															
								L															
		REG																					
ORANGE	ORANGE COUNTY DEPARTMEN	TA-6526	CAPITAL	5	5		FEPD																
								L															
								S															
		HF																					
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-6165	MOBILITY MANAGEMENT	150	150		FEPD																
								L															
								S															
		HF																					
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE	301	163		FEPD	CP	110														
								L	CP	28													
		HF																					
ORANGE	ORANGE PUBLIC TRANSIT	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT	20	20		FBUS																
								L															
		HF																					

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category

EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Technical Committee 2/22/2017 Item 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77													
		DIV																	
IN PROGRESS BY ORANGE PUBLIC TRANSIT																			
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269													
		HF																	
DURHAM	TRIANGLE TRANSIT AUTHOR	TA-5135	BUS REHABILITATION		277	277													
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628														
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282														
		HF																	
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350														
		HF																	
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-4818B	REPLACEMENT BUS		6491	4567													
		HF																	
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5123B	EXPANSION BUS		19546	14683													
		HF																	
ORANGE	TRIANGLE TRANSIT AUTHOR	TD-5260	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237														
		HF																	

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PASSENGER RAIL PROJECTS																			
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		12220	11279	STHSR	C	941										
									TRN										
									IN PROGRESS										
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T				A	18000							
									REG										
ORANGE	NORFOLK SOUTHERN H LINE	P-5701	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		7200		T O				C	3315		C	3315				
									DIV										
									COORDINATE WITH U-5848 - "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT										
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		159017	154926	CMAQ	O	4091										
									EX										
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS B PURCHASE 2 USED LOCOMOTIVES - COMPLETE C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p>																			
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PASSENGER RAIL PROJECTS																						
DURHAM	VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		36062	31776														R	1126	D
WAKE	PIEDMONT CORRIDOR																				C	3160
<p>A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - UNDER CONSTRUCTION</p> <p>TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION</p> <p>C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION</p> <p>D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES</p>																						

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE