		ID.			PROJ	YEARS	Г		STATE TR	ANSPOR	RTATION	IMPRO	VEMENT I	PROGRA	1M					DEVE	LOPMEI	NTAL PI	ROGRA	М				UNFUNDED	,
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU) (THOU) FUNDS FY 2017		FY 2018	FY 2	2019	FY 20	020	FY 20)21	FY 20	22	FY	2023	F`	/ 2024	FY	2025	FY	/ 2026	F	Y 2027		UTURE YEA	35
INTERSTATE FOR ORANGE	PROJECT <u>S</u> I-40 / I-85	I-5958 SW	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	7455	NHPIM											С	3728	С	3727				Ι					_
DURHAM ORANGE	1-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7 N	248231	87031 NHP	M COU	JNTY LINE - MPROVEMEN	PLANNING ITS - PLAN	/ DESIGN INING / DI	ESIGN IN P	ROGRES	U 6	00 AC 000 AC	AM - COM	PLETE	C	5500 A	CCC	5500 AC								R 500 A U 500 A C 96300 A R 500 A U 500 A C 46400 A	A A B
DURHAM	1-40	I-5707 SW	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	4350	500 NHP NHP NHP	E					32			C 35	50													
						PLANNING / DESIGN IN PRO	RESS	- COORDINA	ATE WITH I-	-5702A																			
DURHAM WAKE	1-40	I-5702	US 15 / US 501 IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	18.6	1177420	T T T BOND R T T T BOND R T T T BOND R SW A US 15 / US 501 TC B NC 147 (DURHAN	1 FREE	WAY / TRIAN									AKE COL	JNTY.					U	38800 A 4000 A 59653 A 143390 A		59653 /		C 119304 A R 80520 B U 1960 B C 496610 B C 173530 B	
ORANGE	1-40	I-5822 SW	I-85 TO EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	11.0	12550	100 NHPIM			C 12	•									П										_
ORANGE	I-85	I-5967 SW	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		20700	PLANNING / DESIGN IN PROC NHP	RESS	- COORDINA	ATE WITH I-	3306A					R 333				C	16900									
ORANGE	I-85	I-5959 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11155	NHPIM				T									С	11155	ΤΙ			Ι					_
DURHAM GRANVILLE	I-85 / US 15	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6.0	8357	COORDINATE WITH I-5967 AI	ט U-5	545		Ι		1			1				C	8357				I			= i		_
DURHAM	I-85	I-5941 SW	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	2973	NHPIM													С	2973									_

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 INTERSTATE PROJECTS DURHAM I-5729 US 15 / US 501 TO EAST OF SR 1827 5.3 8315 8315 I-85 (MIDLAND TERRACE ROAD) IN DURHAM. SW UNDER CONSTRUCTION DURHAM I-540 I-5307 I-40 IN DURHAM COUNTY TO NC 50 IN WAKE 9.4 11126 11126 COUNTY. PAVEMENT REHABILITATION AND WAKE SHOULDER SEALS. TRN B BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS. - UNDER CONSTRUCTION PROJECT COMPLETE - LET WITH I-5310 - COST INCLUDED I-5310 **RURAL PROJECTS** R-5821 SR 1006 (ORANGE GROVE ROAD) TO SR 1107 4744 ORANGE / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING DIV BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION. CHATHAM NC 751 R-5825 SR 1731 (O'KELLY CHAPEL ROAD). 590 UPGRADE AND REALIGN INTERSECTION. DIV ALAMANCE VARIOUS R-5787 DIVISION 7 TRANSPORTATION 340 340 ALTERNATIVES PROGRAM. CASWELL **GUILFORD** ORANGE ROCKINGHAM DIV UNDER CONSTRUCTION DURHAM DIVISION 5 TRANSPORTATION VARIOUS R-5785 340 340 ALTERNATIVES PROGRAM. FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN DIV UNDER CONSTRUCTION DIVISION 8 TRANSPORTATION CHATHAM VARIOUS R-5788 340 340 ALTERNATIVES PROGRAM. HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND DIV UNDER CONSTRUCTION **URBAN PROJECTS** SR 1742 (EPHESUS CHURCH ROAD) IN 2170 ORANGE US 15 / US 501 U-5550 CHAPEL HILL. INTERSECTION (FORDHAM IMPROVEMENTS. BOULEVARD)

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

SW

AVAILABLE

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 URBAN PROJECTS DURHAM US 15 / US 501 U-5304 NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN 6.0 131266 10000 A CHAPEL HILL. UPGRADE CORRIDOR. 3000 A ORANGE (FORDHAM C 22000 A BOULEVARD) 6066 B 728 B R 4384 D 526 D R 3700 F 600 E 11400 1574 I 500 F C 17279 F A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.

FEASIBILITY STUDY IN PROGRESS - COORDINATE WITH TE-5205

DURHAM	US 15 / US 501	U-5717 SW	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		24513	T T T						R 4620 J 643				C	6417	C	6417	(C 641	6			
						CO	ORDINATE \	VITH TE-	5205																
DURHAM WAKE	US 70 (MIAMI BOULEVARD)	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	5.0	137421	2000 T T T T T T								R U C R U C	34500 A 1300 A 2850 A 16000 B 1321 B 1265 B	C	18050		18050		C 18050	60 A 1 B			

SW A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). - DESIGN-BUILD PROJECT

PLANNING / DESIGN IN PROGRESS

DURHAM	US 501	U-5516	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY	0.5	4210	110 L		R	200)()													
	(ROXBORO ROAD)		ROAD) INTERSECTION IN DURHAM.			NHP					С	2100											
		REG	INTERSECTION IMPROVEMENTS.																				

PLANNING / DESIGN IN PROGRESS - RIGHT OF WAY ACQUISITION FUNDED BY CITY OF DURHAM

REG B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS, WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.

C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.

REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS, WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.

SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.

SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN-BUILD PROJECT

C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION).

D SR 2095 (PAGE ROAD EXTENSION) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** DURHAM U-5774 US 15 / US 501 IN CHAPEL HILL TO NC 55 IN 9.2 295300 2800 A NC 54 DURHAM. UPGRADE ROADWAY CORRIDOR. 1000 A ORANGE NHP C 11000 A NHP 5000 B R 5000 B NHP 500 B U 500 B NHP NHP 1000 C R 1000 C NHP 500 C U 500 C 5925 C 5925 C NHP R 54000 F NHP 800 F C 39300 F 1800 800 G C 29400 G 2950 H R 1250 H U 1250 H 3300 H 3300 H 3300 H 3300 H 2500 I U 10700 I C 20400 I R 3200 J U 12600 C 14800 J A US 15 / US 501. UPGRADE INTERCHANGE REG B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE. REG C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F D Ε SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F I-40 / NC 54 INTERCHANGE IMPROVEMENTS - COORDINATE WITH I-5702A G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR. NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. REG H SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR. SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR. PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205 DURHAM NC 147 U-5937 SR 1445 (SOUTH DUKE STREET) TO BRIGGS 58089 AVENUE IN DURHAM. CONSTRUCT (DURHAM FREEWAY) AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS. I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND DURHAM NC 147 U-5934 149248 3.9 REHABII ITATE PAVEMENT SW **DESIGN-BUILD PROJECT** DURHAM SR 1183 (UNIVERSITY DRIVE) INTERSECTION U-5745 1750 NC 751 300 IN DURHAM, CONSTRUCT ROUNDABOUT (HOPE VALLEY ROAD) REG PLANNING / DESIGN IN PROGRESS - COORDINATE WITH EB-5514 ORANGE SR 1006 U-5848 EXISTING SR 1006 (ORANGE GROVE ROAD) 5826 TO US 70 BUSINESS) IN HILLSBOROUGH. (ORANGE GROVE EXTEND ORANGE GROVE ROAD ON NEW ROAD) LOCATION WITH SIDEWALKS AND BICYCLE DIV LANES PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **URBAN PROJECTS** SR 1008 U-5854 SR 1913 (BENNETT ROAD) IN CHAPEL HILL CONSTRUCT ROUNDABOUT AND RELATED (MT. CARMEL CHURCH ROAD) DIV PLANNING / DESIGN IN PROGRESS ORANGE SR 1771 / SR 1927 (MERRITT MILL ROAD) / SR 1010 U-5847 1025 BREWER LANE INTERSECTION IN CHAPEL (WEST FRANKLIN HILL AND CARRBORO. INTERSECTION STREET / IMPROVEMENTS. EAST MAIN STREET) DIV PLANNING / DESIGN IN PROGRESS DURHAM WOODCROFT PARKWAY TO BARBEE ROAD SR 1118 U-6021 1.4 19539 IN DURHAM. WIDEN TO 4-LANE DIVIDED (FAYETTEVILLE FACILITY WITH BICYCLE / PEDESTRIAN ROAD) DIV ORANGE SR 1772 U-5846 SR 1780 (ESTES DRIVE) IN CARRBORO. 1025 CONSTRUCT ROUNDABOUT. (GREENSBORO STREET) DIV PLANNING / DESIGN IN PROGRESS DURHAM SR 2220 US 15 / US 501 IN ORANGE COUNTY TO SR 3592 STBGDA 1925 A EB-4707 2.7 11520 1116 (GARRETT ROAD) IN DURHAM COUNTY. 481 A ORANGE (OLD CHAPEL HILL BICYCLE, PEDESTRIAN, AND TRANSIT TAPDA C 350 A ROAD) IMPROVEMENTS; AND CONSTRUCTION OF 88 A SR 1838 ROUNDABOUT. 4067 B STBGDA C (OLD DURHAM ROAD) 767 B TRN TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - RIGHT OF WAY IN PROGRESS TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - RIGHT OF WAY IN PROGRESS "O" FUNDING REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS DURHAM **NEW ROUTE** U-0071* EAST END CONNECTOR, NC 147 (DURHAM 3.2 206465 136115 T C 35175 C 35175 FREEWAY) TO NORTH OF NC 98 IN DURHAM. TRN FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION. RIGHT OF WAY IN PROGRESS 15358 12600 STBGDA PL 1873 CHATHAM VARIOUS U-4727 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) PLANNING ALLOCATION AND ORANGE UNIFIED WORK PROGRAM. DIV IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT C 2358 C 4541 C 4541 C 4541 C 4541 C 4541 C 4541 C 6280 CHATHAM VARIOUS U-5023 DURHAM-CHAPEL HILL-CARRBORO 35884 METROPOLITAN PLANNING ORGANIZATION DURHAM (DCHCMPO) STPDA FUNDS - RESERVED FOR ORANGE FUTURE PROGRAMMING. DIV DURHAM VARIOUS U-5968 CITY OF DURHAM. UPGRADE ITS / SIGNAL 19750 REG

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM

		ID			COST	COST			SIMIL III	inoi oni	711101111111111	COVENIENT	TROOM	1707					LVLLO	,, ,,,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_ r noon	(<i>)</i> () ()				ONI ONDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2017	FY 201	8 FY 2	2019	FY 2020	FY 2	2021	FY 2022		FY 20	23	FY 202	24	FY 2025	5	FY 2026	F	FY 2027		FUTURE YEARS
URBAN PROJ ORANGE	<u>IECTS</u> VARIOUS	U-5549 DIV	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.		156	156																				
						UNDER CO	NSTRUCTION BY	TOWN OF HILL	SBOROUGH																	
DURHAM ORANGE	VARIOUS	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		618	94 STBGDA L	C 419 C 105											\equiv		Ξ	\blacksquare		\pm			
						PI ANNING	/ DESIGN / RIGHT	OF WAY / CON	STRUCTION RV	Y TOWN OF	CHAPEL HILL		223C													
DURHAM	NC 55	U-3308	NC 147 (DURHAM FREEWAY) TO US 70	1.0	41348	41348	/ DESIGN / KIGITI	UNIT CON	3TROCTION DT	1 TOWN OF	CHAI ELTHE	L-INT ROOK	iLJJ													
DOMINW	(ALSTON AVENUE)	TRN	BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	u	41340	11340																				
						UNDER CO	NSTRUCTION																			
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL	L.	7497	7497																				
						DADTC A D	COMPLETE DAD	T E LINDED CO	NCTDUCTION D	OV CITY OF	DUDUAM															
DURHAM	WOODCROFT	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE	E 0.0	2219	STBG	COMPLETE; PAR	I E UNDER CO	NSTRUCTION B	3Y CITY OF	R 301	 		1	— r	1			1 1	$\overline{}$	$\overline{}$	1	$\overline{}$	$\overline{}$	_	
DUNIAW	PARKWAY EXTENSION	DIV	VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	_ 0.0	2217	STBG L STBG L STBG L					R 75 U 36 U 9		438													
						PI ANNING	/ DESIGN / RIGHT	OF WAY / CON	STRUCTION RV	/ CITY OF D	IIIRHAM - NOI	NISTATE SV	STEM FACI	LITY - L OC4	I МАТСН	RV CITV	OE DURHA	ΔΜ								
FEASIBILITY	STUDIES					FLAMMING	/ DESIGN / KIGITI	OI WAT / CON	3TRUCTION BT	CITTOLD	JUKI IAWI - NUI	N-SIAIL SI	31 LIVITACI	LITT - LOCA	LIVIATOIT	DI CITT	JI DUKII	IIVI								
DURHAM ORANGE WAKE	I-40	FS-1205A	NC 86 IN ORANGE COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES.	23.0																						
						FEASIBILIT	Y STUDY IN PROG	iRESS																		
DURHAM	I-540	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED	D 27.0																						
WAKE	NC 540		LANES.																							
						FEASIBILIT	Y STUDY IN PROG	RESS																		
DURHAM	NC 147 (DURHAM FREEWAY)	FS-1205C	I-40 TO EAST END CONNECTOR. WIDEN TO SIX LANES AND REHABILITATE PAVEMENT.																							
						FEASIBILIT	Y STUDY IN PROG	RESS																		
BRIDGE PRO						-										_										
DURHAM	US 15 / US 501 NORTHBOUND	B-5674 REG	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100 NHPB NHPB										R 11	0	C 220	09				<u> </u>			
						PLANNING A	/ DESIGN IN PROC	GRESS																		

					TOTAL	PRIOR							TYPE	OF WO	RK / EST	IMATE	D COST I	IN THO	USANDS	/ PROJE	CT BRE	AKS					10011	iloui ooi	
		ID			PROJ COST	YEARS				STAT	E TRANS	PORTA	TION IMP	ROVEN	MENT PR	OGRAN	1					DEVE	LOPMEI	VTAL P	ROGRAM	1			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2017		FY 201	18	FY 2019		FY 2020		FY 2021		FY 202	2	FY	2023	FY	2024	FY	2025	FY 2	2026	FY 2	.027	FUTURE YEARS
BRIDGE PROJ ORANGE	UECTS US 70 BYPASS	B-4962 HF	REPLACE BRIDGE 670046 OVER ENO RIVER.		7100	500 HFB HFB	R 600		6000	0																			
						PLANNING A	/ DESIGN IN I	PROGRESS	;																				
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348 HF	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345		R 37 U 58		2 1150	0																			
						PLANNING A	/ DESIGN IN I	PROGRESS	;																				
ORANGE	SR 1010 (EAST FRANKLIN STREET)	B-5733 HF	REPLACE BRIDGE 670039 OVER BOOKER CREEK IN CHAPEL HILL.		1955	HFB HFB												\Box	R	180	C	1775							
ORANGE	SR 1336 (HALLS MILL ROAD)	B-5720 HF	REPLACE BRIDGE 670011 OVER ENO RIVER.		1315	50 HFB HFB								R	115	(C 1150												
		""				PI ANNING	/ DESIGN IN I	PROGRESS	;																				
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2041	485 STPOFF STPOFF	R 40		2 1450	0																			
		DIV																											
DURHAM	SR 1902 (KEMP ROAD)	B-5512	REPLACE BRIDGE 310089 OVER LICK CREEK	ζ.	1250	PLANNING A 100 STPOFF STPOFF	/ DESIGN IN I	PROGRESS		R	R 100	С	525	C	525				H										
		DIV																											
CHATHAM HOKE LEE	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538		/ DESIGN IN I	PROGRESS	.																				
MONTGOMERY MOORE RANDOLPH RICHMOND																													
SCOTLAND		DIV																											
							SS - BRIDGE	DIIDCUAC	ב טטטרי		ACT (PDOC	1																	
ALAMANCE CASWELL GUILFORD ORANGE	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304		SS - BRIDGE	PURCHAS	E ORDEI	RCONTRA	ICT (BPOC)																	
ROCKINGHAM		DIV																											
						IN DDACDE	ce poince	DUDOUAC	ב טטטבי		ACT (DDCC	١																	
						IN PROGRE	SS - BRIDGE	PURCHAS	E UKDEI	K CUNTRA	CI (REOC)																	

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS
COST COST COST

					TOTAL PRIO													
		ID			PROJ YEAR COST COS			S	TATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM		DEV	'ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU	J) FUNDS	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 202	3 FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJE DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	CCTS Various	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428 1542													
		DIV																
									ITS 4 OT (DDG 0)									
MITIGATION DD	0.15070					IN PROGRESS	S - BRIDGE PUR	CHASE ORDER COM	ITRACT (BPOC)									
MITIGATION PR DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 5 PROJECT MITIGATION.	DR	20302 2030	02												
						IN DDOCDEC	•											
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 8 PROJECT MITIGATION.	DR	29709 2970	IN PROGRESS	<u> </u>											
						IN PROGRESS	S											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 7 PROJECT MITIGATION.	DR	18169 1816	59												
						IN PROGRESS	S											
HIGHWAY SAFE ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	ETY PROJECTS VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		1410 1	DIV DIV SA	C 180 DIV R 30 RE C 180 RE C 180 RE R 40 SW C 240 SW AFETY IMPROVE AFETY IMPROVE	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW EMENTS AT VARIOUS EMENTS AT VARIOUS EMENTS AT VARIOUS	IS LOCATIONS.									
						IN PROGRESS	S											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ID COST COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 HIGHWAY SAFETY PROJECTS ALAMANCE VARIOUS W-5207 DIVISION 7 RUMBLE STRIPS, GUARDRAIL, 5102 5102 SAFETY AND LIGHTING IMPROVEMENTS AT CASWELL SELECTED LOCATIONS. **GUILFORD** ORANGE ROCKINGHAM IN PROGRESS SAFETY IMPROVEMENTS AT VARIOUS DURHAM VARIOUS W-5705 2130 730 HSIP 30 DIV FRANKLIN LOCATIONS IN DIVISION 5. HSIP 30 RE R 30 RE GRANVILLE С HSIP 180 RE 180 RE PERSON 40 SW 240 SW 40 SW VANCE 240 SW С WAKE WARREN DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS DURHAM VARIOUS W-5205 DIVISION 5 RUMBLE STRIPS, GUARDRAIL, 10285 HSIP C 1200 DIV SAFETY AND LIGHTING IMPROVEMENTS AT FRANKLIN SELECTED LOCATIONS. GRANVILLE PERSON VANCE WAKE WARREN DIV DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY IN PROGRESS CHATHAM VARIOUS W-5208 DIVISION 8 RUMBLE STRIPS, GUARDRAIL, 8098 5298 HSIP R 300 MA SAFETY AND LIGHTING IMPROVEMENTS AT HSIP C 2500 MA HOKE SELECTED LOCATIONS. LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - PLANNING / DESIGN IN PROGRESS IN PROGRESS CHATHAM VARIOUS SAFETY IMPROVEMENTS AT VARIOUS 1555 155 HSIP LOCATIONS IN DIVISION 8. HSIP 180 DIV 30 RE HOKE 30 RE HSIP R LEE 180 RE C 180 RE MONTGOMERY 40 SW 40 SW MOORE 240 SW RANDOLPH RICHMOND SCOTLAND DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 CONGESTION MITIGATION PROJECTS SR 1750 C-5179 NC 86 (MARTIN LUTHER KING, JR. 248 CMAQ R BOULEVARD) TO CASWELL DRIVE IN (NORTH ESTES CHAPEL HILL. CONSTRUCT FIVE FOOT CMAQ 1630 DRIVE) SIDEWALKS AND FIVE FOOT BIKE LANES. 408 NC 86 (MARTIN LUTHER KING, JR. EX BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS DURHAM VARIOUS C-5178 CAMPUS WALK AVENUE, MORREENE ROAD 336 TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN EX ROAD IN DURHAM. CONSTRUCT SIDEWALKS PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM PROJECTS TO IMPROVE CONGESTION AND CHATHAM VARIOUS C-5605 3066 CMAQ AIR QUALITY IN THE DURHAM / CHAPEL HILL DURHAM / CARRBORO MPO. CMAQ R ORANGE 48 CMAO 2240 EX DURHAM VARIOUS CONSTRUCT SIDEWALKS IN DURHAM. CMAQ C-5183 805 20 B CMAQ С 565 B С 141 B EX EX B SR 1171 (RIDDLE RD.) TO CAPPS ST. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM DURHAM SR 1317 C-4928 NEAL ROAD TO SR 1320 (ERWIN ROAD) IN 6784 994 STBGDA R DURHAM. CONSTRUCT BIKE LANES AND (MORREENE ROAD) SIDEWALKS. CMAQ C 2331 2140 C 1312 DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS CHATHAM AMERICAN TOBACCO TRAIL IN CHATHAM AMERICAN TOBACCO C-5176 1192 1192 COUNTY, NEW HOPE CHURCH ROAD TRAIL (ATT) TRAILHEAD PARK AND RIDE LOT. EX UNDER CONSTRUCTION BY TOWN OF CARY ORANGE JONES CREEK C-5181 CONSTRUCT A 100 FOOT BRIDGE AND 650 320 CMAO 247 **GREENWAY** FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-EX VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO ORANGE PARK AND RIDE FACILITY IN TOWN OF ORANGE COUNTY C-4932B 436 436 HILLSBOROUGH. PROVIDE OPERATING PARK-AND-RIDE ASSISTANCE FOR THREE YEARS. LOT EX IN PROGRESS BY ORANGE COUNTY

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **CONGESTION MITIGATION PROJECTS** RIVERWALK TRAIL C-5184 RIVERWALK TRAIL, PHASE III IN 109 CMAQ HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CMAQ 360 CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE EX NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS DURHAM TRIANGLE J C-4924 TRIANGLE J COUNCIL OF GOVERNMENTS 6992 CMAQ (COG). TRANSPORTATION DEMAND ORANGE COUNCIL OF 579 A 603 A MANAGEMENT PROGRAM FOR 505 B 523 B WAKE GOVERNMENTS ORGANIZATIONS IN TRIANGLE OZONE NON-829 B 858 B ATTAINMENT AREA. EX EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM WEST ELLERBE C-5572 PHASE II, WESTOVER PARK TO STADIUM 1.9 1352 1352 DRIVE TRAIL IN DURHAM. CONSTRUCT CREEK GREENWAY MULTI-USE PATH. EX UNDER CONSTRUCTION BY CITY OF DURHAM **ENHANCEMENT (CALL PROJECTS)** FREEDOM ROADS. INSTALL INTERACTIVE ALAMANCE VARIOUS E-5501 24 24 WAYSIDE SIGNAGE FOR DESIGNATED SITES. BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM **EDGECOMBE GUILFORD** HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE TRN UNDER CONSTRUCTION BENNETT PLACE HISTORIC SITE IN DURHAM BENNETT MEMORIAL E-5502 91 91 DURHAM RENOVATION OF VISITOR ROAD CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP. UNDER CONSTRUCTION BY NC DEPARTMENT OF CULTURAL RESOURCES **BICYCLE AND PEDESTRIAN PROJECTS** US 501 BYPASS EB-5715 MURRAY AVENUE TO US 501 BUSINESS 1.8 1456 (NORTH ROXBORO ROAD) IN DURHAM. (NORTH DUKE CONSTRUCT SIDEWALK ON EAST SIDE TO STREET) FILL IN EXISTING GAPS. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM DURHAM NC 55 TO RESEARCH TRIANGLE PARK NC 54 EB-5708 330 0.6 WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM

		ID.			TOTAL PRIOR PROJ YEARS			STATE TRANSPO			GRAM	JUSANDS/PROJE		ELOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU)	FUNDS FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BICYCLE AND DURHAM	PEDESTRIAN PROJECT NC 55 (ALSTON AVENUE)		SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	<u>L</u> T	AP			PE 84 PE 21		R 40 R 10	C 420 C 105					
DURHAM	NC 157 / SR 1322	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST	1.1		PLANNING / DESIGN / RIGH	OF WAY / CONS	TRUCTION BY CITY (F DURHAM						 	111	
DURHAW	(GUESS ROAD)	DIV	CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	<u> </u>	AP AP		PE 24		R 163 R 41	C 471 C 118						
		510															
DUDUAM	NC 751 /	ED 5544	CD 1114 (CADDETT DOAD) TO CD 1450	2.1		PLANNING / DESIGN / RIGH	OF WAY / CONS	TRUCTION BY CITY (F DURHAM		 		<u> </u>	111	 	 	
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	TRN	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025 <u>S</u>	C 205											
					P	PLANNING / DESIGN / RIGH	FOF WAY / CONS	FRUCTION BY CITY (F DURHAM - IN PR	OGRESS							
ORANGE	SR 1005 (JONES FERRY ROAD		DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561 <u>T</u> L T L	TAP	PE 71 PE 18		R 25	C 353 C 88							
					_												
СНАТНАМ	SR 1008 (MT. CARMEL CHURCH ROAD)	EB-5738	SR 1008 (OLD FARRINGTON POINT ROAD) TO ORANGE COUNTY LINE. CONSTRUCT BICYCLE LANES.	1.9	435 <u>T</u>	PLANNING / DESIGN / RIGHT AP PE 20 - PE 5 AP C 328 - C 82	OF WAY / CONS	RUCTION BY TOWN	OF CARRBORO								
		DIV				1 01 021			1 1 1	1 1 1							
СНАТНАМ	SR 1532 (MANNS CHAPEL ROAD)	EB-5739	SR 1534 (POYTHRESS ROAD) TO US 15 / US 501. CONSTRUCT BICYCLE LANES.	3.9	Ī	AP PE 32 - PE 8 - PE 532 - C 133											
						-AD 1	DEL 500		1 1						<u> </u>		
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7		-AP	PE 562 PE 141		R 154 R 38	C 2812							
		DIV				I I I			1 1 1	1 ***							
					P	PLANNING / DESIGN / RIGH	FOF WAY / CONS	TRUCTION BY TOWN	OF CHAPEL HILL								
-							-					-					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST ID COST **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **BICYCLE AND PEDESTRIAN PROJECTS** CHATHAM VARIOUS U-4726 DURHAM-CHAPEL HILL-CARRBORO (DCHC) 7848 STBGDA R MPO. BICYCLE, PEDESTRIAN, AND DURHAM TRANSPORTATION ALTERNATIVES STRGDA C 747 ORANGE PROGRAM (TAP)-ELIGIBLE PROJECTS. 187 C 5272 C 1838 STRGDA 1838 DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL DURHAM SR 1158 U-4724 SR 2295 (SOUTH ROXBORO STREET) TO SR 1.2 5834 1127 (CHAPEL HILL ROAD) IN DURHAM C 1124 (CORNWALLIS ROAD) BICYCLE AND PEDESTRIÁN FEATURES. TRN PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS ORANGE BARNES STREET EB-5890 KING STREET TO SR 1005 (JONES FERRY 0.2 292 ROAD) IN CARRBORO. CONSTRUCT DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO DURHAM **BRYANT BRIDGE** EB-5720 NC 55 TO KELLY BRYANT BRIDGE IN 1.1 1236 175 TAP 849 DURHAM. CONSTRUCT MULTIUSE PATH. TRAIL DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS DURHAM KELLY BRYANT BRIDGE TO DREW-GRANBY 328 BRYANT BRIDGE EB-5833 2511 PARK IN DURHAM. CONSTRUCT SHARED-NORTH / GOOSE **USE PATH AND CONNECTING SIDEWALKS** TAP R CREEK WEST TRAIL DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM ORANGE MORGAN CREEK EL-4828 WESTERN SECTION, SR 1919 (SMITH LEVEL 2068 784 STBGDA C 298 A ROAD) TO UNIVERSITY LAKE IN CARRBORO. **GREENWAY** CONSTRUCT GREENWAY AND TAPDA CONNECTIONS. C 182 B TRN TRN A PHASE 1 TRN B PHASE 2 PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS DURHAM LASALLE STREET EB-5703 KANGAROO DRIVE TO SPRUNT AVENUE IN 0.7 672 94 TAP DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US DIV 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS ORANGE ORANGE COUNTY EB-5721 CLELAND DRIVE TO WILLOW DRIVE IN 0.7 558 CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW **BICYCLE ROUTE 1** SECTION OF PATH. DIV PLANNING / DESIGN / RIGHT OF WAY / CONSTRCTUION BY TOWN OF CHAPEL HILL

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category
TRN - Transition Project

					TOTAL I											יחו אוו וכ	JUSANDS) / PROJEC	T BREAKS					
		ID			PROJ ' COST	COST						TATION IMP									NTAL PRO			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (THOU) FUNDS	FY 2017		Y 2018	FY	2019	FY 2020	F	Y 2021	FY 2	022	FY	2023	FY 2024	FY	2025	FY 2026	FY 2027	FUTURE YEARS
DURHAM	ID PEDESTRIAN PROJECT RAYNOR STREET		NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	330	55 TAP	C 220 C 55	$\exists \boxminus$																
						PLANNING /	DESIGN / RIGH	IT OF WAY	//CONSTR	EUCTION E	BY CITY OF	DURHAM - IN	PROGRES	SS										
DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3216	TAP L TAP L TAP L TAP L							PE PE	407 102			R	_	C 2037 C 509					
						PLANNING /	DESIGN / RIGH	IT OF WAY	//CONSTR	UCTION E	BY CITY OF	DURHAM												
PUBLIC TRA	NSPORTATION PROJECT CHAPEL HILL TRANSIT		3 REPLACEMENT BUSES.		2235	2235																		
							SS BY CHAPEL	HILL TRA	NSIT															
DURHAM	CHAPEL HILL TRANSIT	TA-5019A DIV	A PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685																		
						IN PROGRE	SS BY CHAPEL	HILL TRA	NSIT															
ORANGE	CHAPEL HILL TRANSI	TA-5200 HF	BUS REPLACEMENT PROJECT (C-5605C)		1400		CP 1120 CP 280	$\exists \exists$																
ORANGE	CHAPEL HILL TRANSI	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200 FBUS L S																		
ORANGE	CHAPEL HILL TRANSI	TA-4979 HF	REPLACEMENT VAN		4061	2477 FUZ				СР	792						СР	792						
ORANGE	CHAPEL HILL TRANSI	TA-4748 HF	REPLACEMENT - PARATRANSIT VEHICLE		4421	3042 FUZ	CP 197	СР	197	СР	197	CP 197	СР	197	СР	197	СР	197						
ORANGE	CHAPEL HILL TRANSI	TA-4726	REPLACEMENT BUSES		51141	L	CP 1939 CP 242 CP 242	CP CP CP	1939 242 242	CP CP	1939 242 242	CP 1939 CP 242 CP 242	CP CP CP	1939 242 242	CP :	939 242 242	СР	1939 242 242						
		HF				<u> </u>	,1		·= 1	1	- 1	,	1 1	-=1		-	1	- 1	, ,		,	•		
ORANGE	CHAPEL HILL TRANSI	TD-5271 HF	RENOVATE BUS RELATED FACILITIES		50	50 FBUS																		
ORANGE	CHAPEL HILL TRANSI	TD-4710E HF	FACILITY - PARK & RIDE		878	878 FUZ																		

					TOTAL P PROJ Y					STATE	TRANSPOR					OST IN TE	T I	JS / PROJE	.CT BREAKS	VELOPMEI	ΝΤΔΙ ΡΡΙ	OGRAM			UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST	COST THOU) FUNDS	FY 2017	<u> </u>	FY 2018		Y 2019	FY 202		FY 2021		Y 2022	┚┖╌	Y 2023	FY 2024		2025	FY 202	6	FY 2027	FUTURE YEARS
	NSPORTATION PROJECT		EUCATION / DESCRIPTION	LENGIH	(1HOU) (1	HOU) FUNDS	FY 2017		F Y 2018	Г	1 2019	F Y 202	.0	F Y 2021	г	Y 2022	<u> </u>	1 2023	F Y 2024	FY	2025	F Y 202	0	F Y 2027	
ORANGE			SURFACE PARK & RIDE LOTS		100	100 FBUS L		38																	
ORANGE	CHAPEL HILL TRANSI	TG-5247 HF	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71 FUZ L S																			
ORANGE	CHAPEL HILL TRANSI	TG-5249 HF	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70 FUZ L														H					
ORANGE	CHAPEL HILL TRANSI	TG-5227 HF	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329 FBUS L		$\exists \; \boxminus$																	
ORANGE	CHAPEL HILL TRANSI	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2300 FUZ S		CP CP	432 108			CP 433			CP CP	432 108									
ORANGE	CHAPEL HILL TRANSI	TG-4732B HF	ROUTINE CAPITAL - SERVICE VEHICLE		888	692 FUZ L		3 🖯									CP CP	157 39							
ORANGE	CHAPEL HILL TRANSI	TG-4731B HF	PREVENTIVE MAINTENANCE		28557		O 2545 O 636	0	2745 686	0	2945 736	0 1074 0 269		1074	0	1074 269	0	1074 269							
ORANGE	CHAPEL HILL TRANSI	TM-5305	OPERATING - NIGHT SERVICE		136	136 JARC L																			
ORANGE	CHAPEL HILL TRANSI	TM-5132 HF	OPERATING ASSISTANCE		414	414 JARC L																			
ORANGE	CHAPEL HILL TRANSI	TM-5306 HF	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144 JARC L		3 🖯																	
ORANGE	CHAPEL HILL TRANSI	TO-5133 HF	OPERATING ASSISTANCE		50081	25091 SMAP	O 3570	0	3570	0	3570	O 3570) (3570	0	3570	0	3570							
ORANGE	CHAPEL HILL TRANSI	TQ-5104	EZ RIDER SENIOR SHUTLE		456	2.00	O 120 O 120	∃ ⊟ 																	

					TOTAL P							TYPE	OF WOR	K / ESTIMA	ATED COS	T IN THO	USANDS /	PROJEC	T BREAKS						
		ID			PROJ Y					STATE TI	RANSPOR	TATION IMP	PROVEME	ENT PROG	RAM				DEV	<i>ELOPMEN</i>	TAL PROG	GRAM			UNFUNDED
COUNTY		NUMBER	LOCATION / DESCRIPTION LEN	igth (THOU) (T	HOU) FUNDS	FY 2017		FY 2018	FY	2019	FY 2020) F	Y 2021	FY 20	022	FY 2	023	FY 2024	FY 2	025	FY 2026	F'	Y 2027	FUTURE YEARS
PUBLIC TRA ORANGE	NSPORTATION PROJECT: CHAPEL HILL TRANSI		SAFETY & SECURITY - MIN. 1% SET ASIDE		506	329 FUZ C		CP CP	32	CP CP	32	CP 16 CP 2	CP CP	16 2	CP CP	16 2	CP CP	16 2							
ORANGE	CHAPEL HILL TRANSI	TT-6107 HF	PURCHASE MOBILE DATA TERMINALS		80	80 L STPDA		3 E																	
ORANGE	CHAPEL HILL TRANSI	U-5119A HF	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	920 FED F L F	PE 1160 PE 290	PE PE				PE 160 PE 40													
DURHAM	CITY OF DURHAM	TM-5307 HF	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90 JARC																			
DURHAM	CITY OF DURHAM	TN-5134 HF	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14 FNF									ΙΙ										
DURHAM	CITY OF DURHAM	TQ-7002 HF	ADMINISTRATION OF SECTION 5310 PROGRAM		76	28 FEPD A	.D 48	⊐ ⊏																	
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.		4023	4023																			
						IN PROGRES	SS BY DURHA	M AREA T	RANSIT A	AUTHORITY															
DURHAM	DURHAM AREA TRANSIT AUT	TA-5199 HF	BUS REPLACEMENT PROJECT (C-5605B)		1400	CMAQ C	P 1120	3 =																	
DURHAM	DURHAM AREA TRANSIT AUT	TA-5147 HF	BUS REFURBISHMENT - 3		51	FBUS C	CP 41 CP 10	3 E																	
DURHAM	DURHAM AREA TRANSIT AUT	TA-5146 HF	BUS REPOWER - 3		177	FBUS C		3 E																	
DURHAM	DURHAM AREA TRANSIT AUT	TA-5145 HF	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424 FBUS		3 E																	
DURHAM	DURHAM AREA TRANSIT AUT	TA-5144 HF	PURCHASE REPLACEMENT BUSES		800	800 FBUS		3 =																	

					TOTAL	PRIOR								ATED COST IN 1	HOUSAN	DS / PROJEC							
		ID			PROJ COST				STATE	TRANSPO	RTATION IN	<i>IPROVEMEN</i>	NT PROG	RAM			DE	VELOPMEN	TAL PROG	RAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2017	FY	2018	FY 2019	FY 202	0 FY	Y 2021	FY 2022	!	FY 2023	FY 2024	FY 20	025	FY 2026	FY 20)27	FUTURE YEARS
PUBLIC TRAN	NSPORTATION PROJEC Durham Area Transit aut		PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379 FUZ L STPDA																	
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC		9065	4907 CMAQ FBUS FUZ C L C			475 CP 119 CP		CP 475		475 119	CP 475 CP 119	CP CP								
DURHAM	DURHAM AREA TRANSIT AUT	TG-6178A HF	PURCHASE OF SERVICE		125	FEPD C	P 100 P 25					Н			$\exists \boxminus$								
DURHAM	DURHAM AREA TRANSIT AUT	TG-4738A HF	PREVENTIVE MAINTENANCE		51860	25610 FUZ L	0 3000 0 750		3000 O 750 O	3000 750	O 3000 O 750		3000 750	O 3000 O 750	0	3000 750						\blacksquare	
DURHAM	DURHAM AREA TRANSIT AUT	TM-5310 HF	EXPANDED SERVICE TO BRIER CREEK		462	462 JARC L																	
DURHAM	DURHAM AREA TRANSIT AUT	TM-5304 HF	CAPITAL - TRAVEL TRAINING		125	125 JARC L									$\exists \exists$								
DURHAM ORANGE	DURHAM AREA TRANSIT AUT	TN-5102 HF	OPERATING ASSISTANCE - NEW FREEDON URBAN	1-	1764	882 FNF L	0 63 0 63	0	63 O	63	0 63	-	63	0 63 0 63	0	63							
DURHAM	DURHAM AREA TRANSIT AUT	TN-5132 HF	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131 FNF L									$\exists \exists$								
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130 HF	OPERATING ASSISTANCE		39184	19542 SMAP	2806	0 :	2806 O	2806	O 2806	6 0	2806	O 2806	0	2806							
DURHAM	DURHAM AREA TRANSIT AUT	TO-5202 HF	5307 OPERATING ASSISTANCE		524	524 FUZ L						Н											
DURHAM	DURHAM AREA TRANSIT AUT	TO-5203 HF	PARATRANSIT OPERATING (CAPITAL)		499	499 FUZ	ΤΤ																
DURHAM	DURHAM AREA TRANSIT AUT	TO-5130B HF	OPERATING ASSISTANCE - NEW ROUTE		3749	2374 CMAQ L	0 1100 0 275								$\exists \boxminus$								

					TOTAL F PROJ Y										JUSANDS / FRU.						
		ID			COST	COST				RANSPORTA								AL PROGRAM			UNFUNDED FUTURE YEARS
COUNTY		NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (T	THOU) FUNDS	FY 2017	FY 201	8 FY	2019	FY 2020	FY 2	2021	FY 2022	FY 2023	FY 2024	FY 20	25 FY 2	2026	FY 2027	FUTURE YEARS
DURHAM	BPORTATION PROJECT DURHAM AREA TRANSIT AUT		PLANNING ASSISTANCE - 5303		1960	L (CP 112 CP 14 CP 14	CP 112 CP 14 CP 14	СР	112 C 14 C 14 C		СР	14	CP 112 CP 14 CP 14	CP 112 CP 14 CP 14						
DURHAM	DURHAM AREA TRANSIT AUT	TP-5109 HF	PLANNING ASSISTANCE - 5307		6262	L (CP 384 CP 48 CP 48	CP 384 CP 48	CP CP	384 C 48 C 48 C	2 384 2 48 2 48	CP CP CP	48	CP 384 CP 48 CP 48	CP 384 CP 48 CP 48						
DURHAM	DURHAM AREA TRANSIT AUT	TQ-3000 HF	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136 FEPD															
DURHAM	DURHAM AREA TRANSIT AUT	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575		CP 39 CP 4	CP 39	CP CP	39 C 4 C	39	CP CP		CP 39 CP 4	CP 39 CP 4						
DURHAM	DURHAM CENTER FOR SENIO	TN-5133 HF	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30 FNF L															
DURHAM	DURHAM COUNTY ACCESS	TA-6246 HF	CAPITAL		200	200 FNU															
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	642 FNU FNU L S	0 63	0 63	8 0	63	63	0	63	0 63	0 63						
DURHAM	DURHAM COUNTY ACCESS	TQ-3001 HF	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250	.20	CP 100 CP 25														
DURHAM	DURHAM COUNTY ACCESS	TQ-6158 HF	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463 FEPD L S															
DURHAM ORANGE	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598															
						PLANNING /	DESIGN IN PRO	OGRESS; SCHEE	OULED FOR RI	PRIORITIZAT	ION; COOR	DINATE WITI	H I-5702A,	U-5304, U-5717 AN	ID U-5774						
DURHAM	GO TRIANGLE TRANSIT	TD-5273 EX	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.	(249	249															
						IN PROGRE	SS BY TRIANGL	E TRANSIT													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL PE				CTATE TO	ANGRORE		OUT MENT D				(4)5(4)555					
		ID	COST COST							ROVEMENT P						FLOPMENTAL PROGRAM			UNFUNDED FUTURE YEARS		
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU) (TH	lou) funds	FY 2017	FY 2018	FY 2	2019	FY 2020	FY 202	21	FY 2022	FY 2023	FY 202	FY 20)25 F\	2026	FY 2027	- TOTOKE TEAKS
DURHAM	ISPORTATION PROJEC [*] GO TRIANGLE TRANSIT		GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590	FUZ T L						C 127 C 15 C 15	9								
DURHAM	GO TRIANGLE TRANSIT	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.		1320			D TRANSIT CENTE								CILITY.					
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRY ROUTE.	(2431	FUZ T L		A 1945 A 243 A 243													
DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668 REG	PURCHASE EXPANSION VEHICLES FOR DRY ROUTE.	(2431	FUZ T L		A 1945 A 243 A 243													
ORANGE	GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360	FUZ T L			C C	288 36 36 36 36 S											
ORANGE	ORANGE COUNTY DEPARTMEN	TA-6526 HF	CAPITAL		5	5 FEPD L															
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-6165 HF	MOBILITY MANAGEMENT		150	150 FEPD L															
ORANGE	ORANGE COUNTY DEPARTMEN	TQ-3002 HF	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		301	163 FEPD C															
ORANGE	ORANGE PUBLIC TRANSIT	TA-5226 HF	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPE HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20 FBUS L															

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL		STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM DEVELOPMENTAL PROGRAM													
		ID		PROJ COST	COST						VEMENT PROC							UNFUNDED	
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH (THOU)	(THOU) FUNDS	FY 2017	FY	2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
PUBLIC TRAN ORANGE	ISPORTATION PROJECT ORANGE PUBLIC TRANSIT		1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON- BOARD CAMERA.	77	77														
						SS BY ORANGE	PUBLIC TRA	ANSIT										<u> </u>	
ORANGE	ORANGE PUBLIC TRANSIT	TO-5220 HF	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT	130	130 <mark>FUZ L</mark>								 			++-+			
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5154 HF	REPLACEMENT PARATRANSIT VEHICLES	269	269 L STPDA														
DURHAM	TRIANGLE TRANSIT AUTHOR	TA-5135 HF	BUS REHABILITATION	277	277 FBUS L														
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5225 HF	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)	628	L	CP 502 CP 63 CP 63													
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5218 HF	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)	282	L	CP 226 CP 28 CP 28													
DURHAM WAKE	TRIANGLE TRANSIT AUTHOR	TA-5219 HF	PURCHASE OF REPLACEMENT BUSES (5)	2350	L	CP 1880 CP 235 CP 235													
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHOR	TA-5148 HF	VANPOOL VANS - REPLACEMENT (8)	224	224 FBUS L														
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-4818B HF	REPLACEMENT BUS	6491	4567 FUZ L S		CP CP CP	770 96 96			CP 770 CP 96 CP 96								
DURHAM ORANGE	TRIANGLE TRANSIT AUTHOR	TA-5123B HF	EXPANSION BUS	19546	14683 FUZ L S		CP CP CP	1351 135 135 135		CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135							
ORANGE	TRIANGLE TRANSIT AUTHOR	TD-5260 HF	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE	237	L STPDA	C 125 C 112													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 PUBLIC TRANSPORTATION PROJECTS DURHAM TRIANGLE TRANSIT TD-5267 MAINTENANCE FACILITY RENOVATION HF DURHAM TRIANGLE TRANSIT TG-5250 SHOP EQUIPMENT 87 87 FBUS AUTHOR DURHAM TRIANGLE TRANSIT TG-5251 ROUTINE CAPITAL 277 AUTHOR ORANGE WAKE HF DURHAM TRIANGLE TRANSIT TG-4821B ROUTINE CAPITAL - BUS STOP SHELTERS, 10770 FUZ AUTHOR BENCHES, SHOP EQUIPMENT, SPARE ORANGE PARTS, ENGINES, FAREBOX, SERVICE WAKE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES DURHAM TRIANGLE TRANSIT TM-5311 SUNDAY ROUTES (400, 700, & 800) 470 ORANGE AUTHOR WAKE HF DURHAM TRIANGLE TRANSIT TP-4732A PLANNING ASSISTANCE 8429 3284 FUZ ORANGE HF DURHAM TRIANGLE TRANSIT TS-5119 SAFETY & SECURITY - MIN. 1% SET ASIDE 404 **AUTHOR** ORANGE HF FREIGHT RAIL PROJECTS DURHAM NORFOLK SOUTHERN P-5717 CROSSING 734742W AT SR 1121 12500 (CORNWALLIS ROAD) IN DURHAM. H LINE CONSTRUCT GRADE SEPARATION. REG "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION DURHAM NORFOLK SOUTHERN P-5716 CROSSING 735236Y AT SR 1171 (ELLIS 4700 ROAD) IN DURHAM. CONSTRUCT GRADE H LINE SEPARATION. REG "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION DURHAM NORFOLK SOUTHERN P-5706 EAST DURHAM SIDING. CONSTRUCT 51400 2877 5752 EXTENSION, TO INCLUDE COMBINATION 124 247 H LINE GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVER ROAD CROSSING REG (734735L), AND WRENN ROAD CROSSING (734736T) IN DURHAM. "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category **TRN - Transition Project** SW - Statewide Category

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ID **FUTURE YEARS** COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 PASSENGER RAIL PROJECTS ALAMANCE VARIOUS P-4405 PRIVATE CROSSING SAFETY INITIATIVE TO 12220 11279 STHSR C 941 CLOSE OR ENHANCE PROTECTION AT CABARRUS RAILROAD CROSSINGS BETWEEN RALEIGH DAVIDSON AND CHARLOTTE. DURHAM **GUILFORD** MECKLENBURG ORANGE ROWAN WAKE TRN IN PROGRESS ALAMANCE NCRR P-5719 PIEDMONT SERVICE EXPANSION. A 18000 18000 PURCHASE 5 BI-LEVEL PASSENGER CARS. **CABARRUS** DAVIDSON DURHAM **GUILFORD** MECKLENBURG ORANGE RANDOLPH ROWAN WAKE REG ORANGE NORFOLK SOUTHERN P-5701 MILEPOST 41.7 IN HILLSBOROUGH. 7200 C 3315 H LINE CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES DIV AND PARKING. COORDINATE WITH U-5848 - "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT ALAMANCE PIEDMONT CORRIDOR P-2918 TRAIN 74 / 75 OPERATIONS BETWEEN 159017 154926 CMAQ O 4091 CHARLOTTE AND RALEIGH, EQUIPMENT **CABARRUS** AND CAPITAL YARD MAINTENANCE DAVIDSON FACILITY. DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS PURCHASE 2 USED LOCOMOTIVES - COMPLETE EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS G CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

Technical Committee 2/22/2017 Item 11

					TOTAL PRIOR				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											i ecnnicai C	Jommittee 2/22/2017			
	ID				PROJ YEARS COST COST				STATE TRANSPORTATION IMPROVEMENT PROGRAM											DEV		UNFUNDED		
COUNTY		MBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2017		FY 20	.018	FY 20)19	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PASSENGER I DURHAM WAKE	RAIL PROJECTS VARIOUS U- PIEDMONT CORRIDOR	4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN- NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROA FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	D	36062	O A TRN B C		THERI RUCTI SON. (N RAILRO ION CONSTR	OAD / NC	RAILROA SING SIDI	.d to sr ing - uni	1978 (HOPSO DER CONSTI	ON ROAD) REALIG	IN AND CL				LINE - UNDER C E NORFOLK SOU		CAROLINA RAILROA	D -	R 1126 D C 3160 D