

2.10.16 Draft of the FY17 UPWP

Per TC recommendation, feedback from NCDOT and MPO Board, and review by staff, the following changes were made to the Draft FY17 UPWP dated 1.13.16:

1. Cover page: updated date
2. Table of Contents: updated page numbers
3. Page 4: Included 'Yes' as answer to question 8
4. Pages 14 and 15: updated summary tables to include new regional projects and additional funds for Chapel Hill
5. Page 16: edited local match table to include special project local match
6. Pages 20, 21: updated summary table to include increases in CH, LPA funds and re-allocation of CoD funds.
7. Page 22: updated LPA funding table with additional \$225,000 in STPDA (100%) for regional projects within the Special Studies III-D-3 task code.
8. Pages 58 to 69: Updated CH table with additional \$62,000 (100%) in II-B-11 Bicycle and Pedestrian Elements for additional Bike/Ped work on the Mobility and Connectivity Study. The narratives were updated to include number of staff hours for tasks.
9. Pages 71-84: Updated City of Durham table and narratives to better reflect work to be performed in FY17.
10. Pages 87-91: Updated Durham County narratives to include number of staff hours for tasks.
11. NCDOT submitted comments which appear below with responses/actions taken.
 - *Page 11: AQ Conformity Process- This paragraph needs updating to reflect the MPO's attainment designation. Done*
 - *Page 23: MPO, Task II-A-1- The last sentence may need to be FY 17. And will a table be added? Sentence removed.*
 - *Page 24: MPO, Task II-A-4 & III-C-5- The program is TEAAS (Traffic Engineering Accident Analysis System). Correction made.*
 - *Page 29: MPO, Task II-B-9 & 10- Would the word "selection" fit better than "section." Also in 10 in the last sentence, it seems unclear as to which of the studies will be accomplished with help from a consultant. Correction made and clarification provided.*
 - *Page 33: MPO, Task III-D-3- Should the 4 additional Special Projects be listed here? Done*
 - *Page 10 of 12: City of Durham, Task III-D-3- Should the 4 additional Special Projects be listed here? The projects are programmed in LPA funding tables under Special Projects-III-D-3*
 - *Narratives for Chapel Hill and Durham County do not estimate how many hours the tasks will take. Hours have been added.*