

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

| | | | | |
|---|---|---|----------|---|
| TU-0013 DURHAM PROJ.CATEGORY PUBLIC TRANS | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | GODURHAM, GODURHAM IS PLANNING IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT. <u>ADD FUNDING TO FY 23. 24 AT THE REQUEST OF THE MPO.</u> | PLANNING | FY 2023 - \$360,000 (L) FY 2023 - \$1,440,000 (5339(b)) FY 2024 - \$2,340,000 (L) FY 2024 - <u>\$9,360,000</u> (5339(b)) \$13,500,000 |
|---|---|---|----------|---|

STIP MODIFICATIONS

| | | | | |
|---|---|---|------------------------------|---|
| B-5674 DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$110,000 (BFP) FY 2024 - \$1,604,000 (BFP) FY 2025 - <u>\$605,000</u> (BFP) \$2,319,000 |
| EB-5904 DURHAM PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | DURHAM BELTLINE TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-USE TRAIL ON FORMER RAIL CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$9,000,000 (DP) FY 2023 - \$1,863,000 (BGDA) FY 2023 - \$120,000 (TAANY) FY 2023 - \$410,000 (TADA) FY 2023 - <u>\$4,948,000</u> (L) \$16,341,000 |

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|---|---|---|--------------|--|
| * HS-2005E DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL. <u>DELETE RIGHT OF WAY PHASE. NO RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION REQUIRED AND ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22 AT THE REQUEST OF DIVISION.</u> | CONSTRUCTION | FY 2022 - <u>\$175,000</u> (HSIP) \$175,000 |
| I-5941 DURHAM PROJ.CATEGORY STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | I-85, ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 FOR STRATEGIC LETTING PURPOSES.</u> | CONSTRUCTION | FY 2024 - \$5,866,000 (NHPIM) FY 2025 - <u>\$4,734,000</u> (NHPIM) \$10,600,000 |
| I-5995 DURHAM WAKE PROJ.CATEGORY STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION | I-40, EAST OF NC 147 TO SR 1728 (WADE AVENUE). PAVEMENT REHABILITATION. <u>REVISE PROJECT DESCRIPTION TO INCLUDE I-5996 SCOPE, AND ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25 FOR STRATEGIC LETTING PURPOSES AT THE REQUEST OF DIVISION.</u> | CONSTRUCTION | FY 2025 - \$14,600,000 (NHPIM) FY 2026 - \$15,200,000 (NHPIM) FY 2027 - <u>\$2,600,000</u> (NHPIM) \$32,400,000 |
| I-5998 DURHAM WAKE PROJ.CATEGORY STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION | I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. <u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 FOR STRATEGIC LETTING PURPOSES.</u> | CONSTRUCTION | FY 2025 - \$6,467,000 (NHPIM) FY 2026 - \$7,178,000 (NHPIM) FY 2027 - <u>\$1,355,000</u> (NHPIM) \$15,000,000 |

* INDICATES FEDERAL AMENDMENT

Wednesday, June 8, 2022

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

| | | | | |
|---|---|--|---|--|
| * BL-0063 DURHAM PROJ.CATEGORY EXEMPT | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS. <u>PROJECT ADDED AT THE REQUEST OF TRANSPORTATION PLANNING DIVISION.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$287,000 (CMAQ) FY 2023 - \$72,000 (L) FY 2023 - \$457,000 (CMAQ) FY 2023 - \$114,000 (L) FY 2024 - \$220,000 (CMAQ) FY 2024 - \$55,000 (L) \$1,205,000 |
|---|---|--|---|--|

STIP MODIFICATIONS

| | | | | |
|--|---|--|------------------------------|--|
| B-5674 DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$110,000 (BFP) FY 2025 - \$1,604,000 (BFP) FY 2026 - \$605,000 (BFP) \$2,319,000 |
|--|---|--|------------------------------|--|

| | | | | |
|--|---|---|--------------------------------|--|
| C-5181 ORANGE PROJ.CATEGORY EXEMPT | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION IMPLEMENTATION | FY 2023 - \$523,000 (CMAQ) FY 2023 - \$131,000 (L) FY 2023 - \$10,000 (CMAQ) FY 2023 - \$2,000 (L) \$666,000 |
|--|---|---|--------------------------------|--|

* INDICATES FEDERAL AMENDMENT

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | |
|--|---|--|----------------------------------|--|
| * C-5650 ORANGE PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO NORTH END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$100,000 (BGANY) FY 2023 - \$25,000 (L) FY 2024 - \$1,000,000 (CMAQ) FY 2024 - \$530,000 (BGANY) FY 2024 - \$206,000 (BGDACV) FY 2024 - \$888,000 (L) \$2,749,000 |
| EL-4828A ORANGE PROJ.CATEGORY TRANSITION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | MORGAN CREEK GREENWAY, PHASE 1 - ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO AND PIEDMONT EMC UTILITY EASEMENT TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$298,000 (BGDA) FY 2023 - \$74,000 (L) \$372,000 |
| HL-0045 ORANGE PROJ.CATEGORY DIVISION | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | EXCHANGE PARK LANE, SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$126,000 (BGDACV) FY 2023 - \$27,000 (L) \$153,000 |

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | | | |
|----------------------|--|---|--------------|-----------|--------------------|--------|
| * HO-0005 | - ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION | VARIOUS, NCDOT TRAFFIC SYSTEMS OPERATIONS. | CONSTRUCTION | FY 2022 - | \$5,360,000 | (CMAQ) |
| CABARRUS | | INSTALL STATEWIDE ITS DEVICE OPERATIONS. | | FY 2022 - | \$1,340,000 | (S(M)) |
| CATAWBA | - GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2023 - | \$5,828,000 | (CMAQ) |
| DAVIDSON | | | | FY 2023 - | \$1,457,000 | (S(M)) |
| DAVIE | - GASTON CLEVELAND LINCOLN URBAN AREA METROPOLITAN PLANNING ORGANIZATION | | | FY 2024 - | \$6,096,000 | (CMAQ) |
| DURHAM | | | | FY 2024 - | <u>\$1,524,000</u> | (S(M)) |
| EDGECOMBE | | | | | \$21,605,000 | |
| FORSYTH | - HIGH POINT URBAN AREA METROPOLITAN PLANNING ORGANIZATION | | | | | |
| GASTON | | | | | | |
| GRANVILLE | - CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION | | | | | |
| GUILFORD | | | | | | |
| HAYWOOD | - GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION | | | | | |
| IREDELL | | | | | | |
| JOHNSTON | - WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION | | | | | |
| MECKLENBURG | | | | | | |
| NASH | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | | | | | |
| ORANGE | | | | | | |
| ROWAN | - CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION | | | | | |
| UNION | | | | | | |
| WAKE | - CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION | | | | | |
| PROJ.CATEGORY | - UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION | | | | | |
| EXEMPT | - LAND OF SKY RURAL PLANNING ORGANIZATION | | | | | |
| | - KERR TAR RURAL PLANNING ORGANIZATION | | | | | |

* INDICATES FEDERAL AMENDMENT

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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

| | | | | | | |
|--|---|---|---|---|---|--|
| HS-2005C DURHAM PROJ.CATEGORY REGIONAL | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - | <u>\$75,000</u> \$75,000 | (HSIP) |
| P-5706 DURHAM PROJ.CATEGORY STATEWIDE | - DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION | NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - FY 2024 - FY 2025 - FY 2023 - FY 2024 - FY 2025 - FY 2028 - FY 2029 - AFTER FY 2029 - | \$125,000 \$1,125,000 \$9,993,000 \$50,000 \$450,000 \$2,104,000 \$4,755,000 \$13,883,000 <u>\$15,163,000</u> \$47,648,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

**ITEM N
(HANDOUT)**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP ADDITIONS

| | | | | |
|----------------------|---------------------|--|----------|----------------------------|
| TU-0014 | - STATEWIDE PROJECT | NCDOT, NCSU (ITRE) WILL PROVIDE TECHNICAL ASSISTANCE TO THE INTEGRATED MOBILITY DIVISION AND SUBRECIPIENTS. | PLANNING | FY 2023 - \$127,000 (L) |
| STATEWIDE | | | | FY 2023 - \$507,000 (5311) |
| PROJ.CATEGORY | | | | \$634,000 |
| PUBLIC TRANS | | <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | | |
| | | | | |
| TU-0015 | - STATEWIDE PROJECT | NCDOT, NCSU (ITRE) WILL USE THE FUNDS TO PROVIDE TRAINING/PROFESSIONAL DEVELOPMENT RELATED TO THE DELIVERY OF ADA TRAINING TO TRANSIT PROFESSIONALS. | PLANNING | FY 2023 - \$73,000 (RTAP) |
| STATEWIDE | | | | \$73,000 |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | <u>ADD FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | | |

STIP MODIFICATIONS

| | | | | |
|----------------------|---------------------|--|----------------|------------------------------|
| * C-5702D | - STATEWIDE PROJECT | VARIOUS, NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. | IMPLEMENTATION | FY 2022 - \$1,210,000 (CMAQ) |
| STATEWIDE | | | | FY 2022 - \$303,000 (L) |
| PROJ.CATEGORY | | | | FY 2023 - \$1,396,000 (CMAQ) |
| EXEMPT | | | | FY 2023 - \$349,000 (L) |
| | | | | \$3,258,000 |
| | | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | |
| | | | | |
| * C-5702E | - STATEWIDE PROJECT | VARIOUS, NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. | IMPLEMENTATION | FY 2022 - \$1,222,000 (CMAQ) |
| STATEWIDE | | | | FY 2022 - \$306,000 (L) |
| PROJ.CATEGORY | | | | FY 2023 - \$3,245,000 (CMAQ) |
| EXEMPT | | | | FY 2023 - \$811,000 (L) |
| | | | | \$5,584,000 |

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

STATEWIDE PROJECT

STIP MODIFICATIONS

| | | | | |
|--|---------------------|---|--------------------------------|---|
| TU-0011 STATEWIDE PROJ.CATEGORY PUBLIC TRANS | - STATEWIDE PROJECT | NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES. <u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | PLANNING ADMINISTRATIVE | FY 2022 - \$227,000 (L) FY 2022 - \$1,134,000 (5303) FY 2023 - <u>\$370,000</u> (5303) \$1,731,000 |
|--|---------------------|---|--------------------------------|---|

* INDICATES FEDERAL AMENDMENT



TIP Amendment Request - 15-501 Bus Stop Improvements

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 07/14/2022 |
| Jurisdiction/Agency | GoTriangle |
| Requestor | Jay Heikes |
| Requestor E-mail | jheikes@Gorriangle.org |
| DCHC Approval Date | |

| | |
|----------------|---------------------------|
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TL-0018 |

Project Information

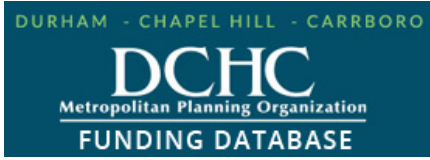
| | |
|---------------------|--|
| Project Name | 15-501 Bus Stop Improvements |
| Project Description | "GoTriangle Access Improvements along US 15-501 in Orange County between I-40 and Franklin St" |
| Additional Details | |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-------------|------------------|------------------|
| 2023 | PE/Design | CMAQ (L) | \$80,000 | \$ | \$20,000 | \$100,000 |
| 2023 | Construction | CMAQ (L) | \$320,000 | \$ | \$80,000 | \$400,000 |
| Funding Totals: | | | \$400,000 | \$0 | \$100,000 | \$500,000 |

Explanation for Request

Change PE funding to FY23
 Keep Construction Funding FY23
 Change STIP description to "GoTriangle Access Improvements along US 15-501 in Orange County between I-40 and Franklin St" to allow any remnant funds to support additional access improvements.



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 101 City Hall Plaza
 Durham, NC 27701
 919.560.4366

TIP Amendment Request - Duke Belt Line Trail

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Amendment (funding change ≥ \$1M) |
| Status | Initial Submission |
| Request Date | 05/23/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | Tom Devlin |
| Requestor E-mail | tom.devlin@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #6 6/9/2021 (Adopted) | | |
| TIP # | EB-5904 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Duke Belt Line Trail |
| Project Description | Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5904](#). Revisions should be made in the proposed schedule box below.

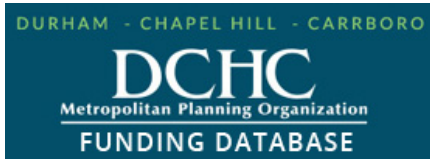
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|--------------------|---------------------|
| 2018 | PE/Design | TAP | \$600,000 | \$0 | \$150,000 | \$750,000 |
| 2018 | Right of Way | TAP | \$5,680,000 | \$0 | \$1,420,000 | \$7,100,000 |
| 2022 | Construction | TAP | \$120,000 | \$0 | \$0 | \$120,000 |
| 2022 | Construction | L | \$0 | \$0 | \$930,000 | \$930,000 |
| 2022 | Construction | O | \$0 | \$0 | \$2,700,000 | \$2,700,000 |
| 2022 | Construction | STBGDA | \$1,863,184 | \$0 | \$480,828 | \$2,344,012 |
| 2022 | Construction | TAP | \$410,317 | \$0 | \$105,547 | \$515,864 |
| Funding Totals: | | | \$8,673,501 | \$0 | \$5,786,375 | \$14,459,876 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|---------------------|-------------|--------------------|---------------------|
| 2018 | PE/Design | TAP | \$600,000 | \$0 | \$150,000 | \$750,000 |
| 2018 | Right of Way | TAP | \$5,680,000 | \$0 | \$1,420,000 | \$7,100,000 |
| 2022 | Construction | TAP | \$120,000 | \$0 | \$0 | \$120,000 |
| 2022 | Construction | L | \$0 | \$0 | \$930,000 | \$930,000 |
| 2022 | Construction | O | \$0 | \$0 | \$2,700,000 | \$2,700,000 |
| 2022 | Construction | STBGDA | \$1,863,184 | \$0 | \$480,828 | \$2,344,012 |
| 2022 | Construction | TAP | \$410,317 | \$0 | \$105,547 | \$515,864 |
| 2023 | Construction | Fed | \$9,000,000 | \$ | \$1,800,000 | \$10,800,000 |
| Funding Totals: | | | \$17,673,501 | \$0 | \$7,586,375 | \$25,259,876 |

Explanation for Request

City of Durham recently won a BUILD grant for this project. The funding from this project has been officially flexed from FHWA to FTA. Will need to rename this project is possible as the City has received a cease and desist over the Belt Line name.



TIP Amendment Request - Fordham Blvd Sidepath (Orange County Bicycle Route 1)

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 06/29/2022 |
| Jurisdiction/Agency | Town of Chapel Hill |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #6 6/9/2021 (Adopted) | | |
| TIP # | EB-5721 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Fordham Blvd Sidepath (Orange County Bicycle Route 1) |
| Project Description | Construct trail along US 15/501 Fordham Blvd from Cleland Drive to Willow Drive in Chapel Hill. Upgrade existing off-road path located along US 15/US 501 Fordham Blvd and construct new section of path. Planning, design, ROW, and construction by Town of Chapel Hill. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [EB-5721](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-----------------|------------------|--------------------|
| Prior Year | PE/Design | STBG | \$88,000 | \$0 | \$22,000 | \$110,000 |
| Prior Year | PE/Design | TAP | \$8,000 | \$0 | \$2,000 | \$10,000 |
| 2022 | Construction | TAP | \$775,000 | \$0 | \$194,000 | \$969,000 |
| 2022 | Construction | STBGDA | \$250,000 | \$62,500 | \$0 | \$312,500 |
| Funding Totals: | | | \$1,121,000 | \$62,500 | \$218,000 | \$1,401,500 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-----------------|------------------|--------------------|
| Prior Year | PE/Design | STBG | \$88,000 | \$0 | \$22,000 | \$110,000 |
| Prior Year | PE/Design | TAP | \$8,000 | \$0 | \$2,000 | \$10,000 |
| 2022 | Construction | TAP | \$775,000 | \$0 | \$194,000 | \$969,000 |
| 2022 | Construction | STBGDA | \$250,000 | \$62,500 | \$0 | \$312,500 |
| 2023 | Construction | TAP-DA | \$160,000 | \$0 | \$40,000 | \$200,000 |
| Funding Totals: | | | \$1,281,000 | \$62,500 | \$258,000 | \$1,601,500 |

Explanation for Request

Add \$160,000 in CMAQ in FY23 as awarded through the DCHC MPO FY23 Call for Projects.



TIP Amendment Request - Horton Road Sidewalk

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 06/29/2022 |
| Jurisdiction/Agency | City of Durham |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | |
|----------------|---------------------------|
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | BL-0063 |

Project Information

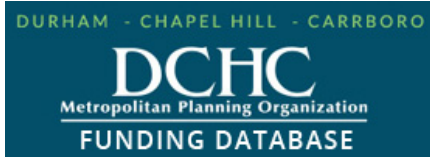
| | |
|---------------------|---|
| Project Name | Horton Road Sidewalk |
| Project Description | The Horton Road Pedestrian project seeks to construct a 1.59-mile multi-use path along the south side of Horton Road in Durham from Guess Road to Roxboro Road. Construct a 0.41-mile sidewalk on the north side of Horton Road from Guess Road to connect to an existing sidewalk near Horton Road. This will provide a safe pedestrian option along a busy road in northern Durham and connect residential areas to shopping centers and other destinations. It focuses on connecting lower-income residential areas to shopping areas and reduces the need to access these areas with an automobile. |
| Additional Details | |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-------------|------------------|--------------------|
| 2023 | PE/Design | CMAQ (L) | \$287,295 | \$0 | \$71,824 | \$359,119 |
| 2023 | Right of Way | CMAQ (L) | \$456,750 | \$0 | \$114,188 | \$570,938 |
| 2024 | Construction | CMAQ (L) | \$220,489 | \$0 | \$55,121 | \$275,610 |
| Funding Totals: | | | \$964,534 | \$0 | \$241,133 | \$1,205,667 |

Explanation for Request

Request to add the new project of Horton Road sidewalks to the STIP with funding awarded through the FY23 DCHC MPO Call for Projects.



TIP Amendment Request - Jones Creek Greenway

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 06/15/2022 |
| Jurisdiction/Agency | Town of Carrboro |
| Requestor | Tina Moon |
| Requestor E-mail | cmoon@carrboronc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #8 11/10/2021 (Adopted) | | |
| TIP # | C-5181 | Proposed TIP # | C-5181 |

Project Information

| | |
|---------------------|---|
| Project Name | Jones Creek Greenway |
| Project Description | Construct a 100 foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School. Planning, design, right of way, and construction by the Town of Carrboro. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [C-5181](#). Revisions should be made in the proposed schedule box below.

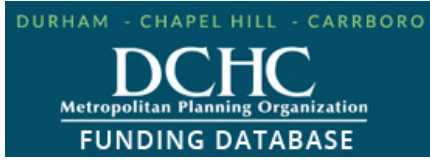
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|----------------|----------------|------------------|-------------|------------------|------------------|
| 2022 | Implementation | CMAQ (L) | \$10,000 | \$0 | \$2,000 | \$12,000 |
| 2022 | Construction | CMAQ (L) | \$523,000 | \$0 | \$131,000 | \$654,000 |
| Funding Totals: | | | \$533,000 | \$0 | \$133,000 | \$666,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|----------------|----------------|------------------|-------------|------------------|------------------|
| 2022 | Implementation | CMAQ (L) | \$10,000 | \$0 | \$2,000 | \$12,000 |
| 2023 | Construction | CMAQ (L) | \$523,000 | \$0 | \$131,000 | \$654,000 |
| 2023 | Construction | STBGDA | \$204,800 | \$0 | \$51,200 | \$256,000 |
| Funding Totals: | | | \$737,800 | \$0 | \$184,200 | \$922,000 |

Explanation for Request

Now that the plans are at 90%, the design firm has just completed an updated Engineer's Estimate, which shows an anticipated increase in construction costs. An amendment is needed to increase the project budget.



TIP Amendment Request - Morgan Creek Greenway (West)

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Amendment (funding change ≥ \$1M) |
| Status | Initial Submission |
| Request Date | 06/29/2022 |
| Jurisdiction/Agency | Town of Chapel Hill |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #3 1/13/2021 (Adopted) | | |
| TIP # | EL-4828 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | Morgan Creek Greenway (West) |
| Project Description | Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections. As part of TIP Amendment #6, Phase 2 was deleted. Planning, design, right of way, and construction for this project are by the Town of Carrboro. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [EL-4828](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2016 | PE/Design | STP-DA | \$627,200 | \$0 | \$156,800 | \$784,000 |
| 2021 | Construction | STBGDA | \$298,000 | \$0 | \$74,000 | \$372,000 |
| 2021 | Construction | TAP-DA | \$730,000 | \$0 | \$182,000 | \$912,000 |
| Funding Totals: | | | \$1,655,200 | \$0 | \$412,800 | \$2,068,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|--------------------|--------------------|
| 2016 | PE/Design | STP-DA | \$627,200 | \$0 | \$156,800 | \$784,000 |
| 2021 | Construction | STBGDA | \$298,000 | \$0 | \$74,000 | \$372,000 |
| 2021 | Construction | TAP-DA | \$730,000 | \$0 | \$182,000 | \$912,000 |
| 2023 | Right of Way | CMAQ (L) | \$623,432 | \$0 | \$550,000 | \$1,173,432 |
| 2024 | Construction | STBGDA | \$646,568 | \$0 | \$550,000 | \$1,196,568 |
| Funding Totals: | | | \$2,925,200 | \$0 | \$1,512,800 | \$4,438,000 |

Explanation for Request

Add \$623,432 in CMAQ and \$646,568 in STBGDA for FY23 and FY24 as awarded through the DCHC MPO FY23 Call for Projects.



TIP Amendment Request - NC 54 Falconbridge Transit Access

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 06/29/2022 |
| Jurisdiction/Agency | GoTriangle |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | |
|----------------|---------------------------|
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TL-0025 |

Project Information

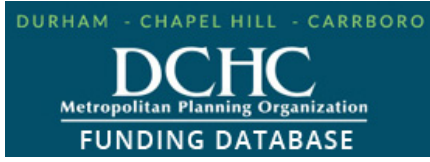
| | |
|---------------------|---|
| Project Name | NC 54 Falconbridge Transit Access |
| Project Description | The NC 54-Falconbridge construction project aims to address critical transit access and transit operation safety concerns along NC 54 in the Falconbridge area in southwestern Durham County, thereby increasing transit ridership and reducing emissions. The project is located within City of Durham city limits from Farrington Road to Huntingridge Road. The project will provide safe pedestrian connections for transit users to existing and planned signalized crossings in this corridor, given the high speeds and traffic volumes on NC 54. The project includes construction of bus stop landing pads, shelters, benches, bus pullouts and tapers, sidewalk, curb and gutter, curb ramps, crosswalks, pedestrian median refuge islands, appropriate safety signage, pedestrian signal heads and complimentary traffic signal modifications, and other supporting roadway modifications. |
| Additional Details | |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|------------------|-------------|------------------|--------------------|
| 2023 | Construction | CMAQ (L) | \$150,668 | \$0 | \$37,667 | \$188,335 |
| 2023 | Construction | STBGDA | \$752,652 | \$0 | \$194,913 | \$947,565 |
| Funding Totals: | | | \$903,320 | \$0 | \$232,580 | \$1,135,900 |

Explanation for Request

Add CMAQ and STBGDA funding awarded through the DCHC MPO FY23 Call for Projects.



TIP Amendment Request - South Greensboro Street Sidewalks

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 06/29/2022 |
| Jurisdiction/Agency | Town of Carrboro |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #10 4/13/2022 (Adopted) | | |
| TIP # | C-5650 | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | South Greensboro Street Sidewalks |
| Project Description | Construct 3,100 linear feet of sidewalk on one side of South Greensboro Street in Carrboro. This project replaces U-4726Dx. Included in TIP through Amendment #1. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [C-5650](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2022 | Right of Way | STBGDA | \$40,000 | \$0 | \$10,000 | \$50,000 |
| 2023 | Construction | CMAQ (L) | \$440,000 | \$0 | \$110,000 | \$550,000 |
| 2023 | Construction | STBGDA | \$357,579 | \$0 | \$71,516 | \$429,095 |
| 2023 | Construction | STBGDA | \$380,800 | \$0 | \$95,200 | \$476,000 |
| 2023 | Construction | BGDACV | \$206,343 | \$0 | \$0 | \$206,343 |
| 2023 | Construction | CMAQ (L) | \$560,000 | \$0 | \$140,000 | \$700,000 |
| Funding Totals: | | | \$1,984,722 | \$0 | \$426,716 | \$2,411,438 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|--------------|----------------|--------------------|-------------|------------------|--------------------|
| 2022 | Right of Way | STBGDA | \$40,000 | \$0 | \$10,000 | \$50,000 |
| 2023 | Construction | CMAQ (L) | \$440,000 | \$0 | \$110,000 | \$550,000 |
| 2023 | Construction | STBGDA | \$357,579 | \$0 | \$71,516 | \$429,095 |
| 2023 | Construction | STBGDA | \$380,800 | \$0 | \$95,200 | \$476,000 |
| 2023 | Construction | BGDACV | \$206,343 | \$0 | \$0 | \$206,343 |
| 2023 | Construction | CMAQ (L) | \$560,000 | \$0 | \$140,000 | \$700,000 |
| Funding Totals: | | | \$1,984,722 | \$0 | \$426,716 | \$2,411,438 |

Explanation for Request

Add \$560,000 in CMAQ to FY23 as awarded through the DCHC MPO FY23 Call for Projects.



TIP Amendment Request - TJCOG TDM Program

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Modification (funding change < \$1M) |
| Status | Initial Submission |
| Request Date | 06/29/2022 |
| Jurisdiction/Agency | Triangle J Council of Government |
| Requestor | Aaron Cain |
| Requestor E-mail | aaron.cain@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | Original | | |
| TIP # | C-5605J | Proposed TIP # | |

Project Information

| | |
|---------------------|---|
| Project Name | TJCOG TDM Program |
| Project Description | Triangle J Council of Governments (TJCOG) Transportation Demand Management (TDM) program. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [C-5605J](#). Revisions should be made in the proposed schedule box below.

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|----------------|----------------|------------------|-------------|------------------|------------------|
| 2019 | Implementation | CMAQ (L) | \$538,690 | \$0 | \$135,000 | \$673,690 |
| Funding Totals: | | | \$538,690 | \$0 | \$135,000 | \$673,690 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|----------------|----------------|--------------------|-------------|------------------|--------------------|
| 2019 | Implementation | CMAQ (L) | \$538,690 | \$0 | \$135,000 | \$673,690 |
| 2023 | Implementation | CMAQ (L) | \$568,065 | \$0 | \$142,016 | \$710,081 |
| Funding Totals: | | | \$1,106,755 | \$0 | \$277,016 | \$1,383,771 |

Explanation for Request

Add CMAQ funding in FY23 awarded through the DCHC MPO FY23 Call for Projects.



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 101 City Hall Plaza
 Durham, NC 27701
 919.560.4366

TIP Amendment Request - UPWP: MPO LPA

Amendment Request Details

| | |
|---------------------|--|
| Type | TIP Amendment (funding change ≥ \$1M) |
| Status | Initial Submission |
| Request Date | 06/07/2022 |
| Jurisdiction/Agency | Lead Planning Agency |
| Requestor | Mariel Klein |
| Requestor E-mail | mariel.klein@durhamnc.gov |
| DCHC Approval Date | |

| | | | |
|-------------|---------------------------|----------------|---------------------------|
| STIP | TIP 2020 - 2029 (Current) | Proposed STIP | TIP 2020 - 2029 (Current) |
| Amendment # | #10 4/13/2022 (Adopted) | | |
| TIP # | U-4727 | Proposed TIP # | |

Project Information

| | |
|---------------------|--|
| Project Name | UPWP: MPO LPA |
| Project Description | DCHC MPO Lead Planning Agency UPWP. DCHC MPO Planning Allocation and Work Program. |
| Additional Details | |

Existing Project Schedule

This is the existing schedule from TIP Project [U-4727](#). Revisions should be made in the proposed schedule box below.

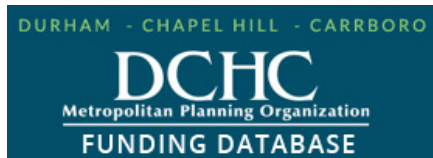
| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|------------|----------------|--------------------|-------------|------------------|--------------------|
| 2023 | Planning | STBGDA | \$2,240,000 | \$0 | \$560,000 | \$2,800,000 |
| 2023 | Planning | PL | \$492,800 | \$0 | \$123,200 | \$616,000 |
| Funding Totals: | | | \$2,732,800 | \$0 | \$683,200 | \$3,416,000 |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|------------|----------------|---------------------|-------------|--------------------|---------------------|
| 2023 | Planning | STBGDA | \$2,240,000 | \$0 | \$560,000 | \$2,800,000 |
| 2023 | Planning | PL | \$493,300 | \$0 | \$123,325 | \$616,625 |
| 2024 | Planning | STBGDA | \$2,352,000 | \$ | \$588,000 | \$2,940,000 |
| 2024 | Planning | PL | \$517,965 | \$ | \$129,491 | \$647,456 |
| 2025 | Planning | STBGDA | \$2,469,600 | \$ | \$617,400 | \$3,087,000 |
| 2025 | Planning | PL | \$543,863 | \$ | \$135,966 | \$679,829 |
| 2026 | Planning | STBGDA | \$2,593,080 | \$ | \$648,270 | \$3,241,350 |
| 2026 | Planning | PL | \$571,056 | \$ | \$142,764 | \$713,820 |
| 2027 | Planning | STBGDA | \$2,722,734 | \$ | \$680,684 | \$3,403,418 |
| 2027 | Planning | PL | \$599,609 | \$ | \$149,902 | \$749,511 |
| 2028 | Planning | STBGDA | \$2,858,871 | \$ | \$714,718 | \$3,573,589 |
| 2028 | Planning | PL | \$629,590 | \$ | \$157,397 | \$786,987 |
| 2029 | Planning | STBGDA | \$3,001,814 | \$ | \$750,454 | \$3,752,268 |
| 2029 | Planning | PL | \$661,069 | \$ | \$165,267 | \$826,336 |
| Funding Totals: | | | \$22,254,551 | \$0 | \$5,563,638 | \$27,818,189 |

Explanation for Request

Adding programming for future years of UPWP, as stated as best practice by NCDOT. Programming levels are using FY23 as a base year and increasing by 5% each year to accommodate staff cost increases, etc.



TIP Amendment Request - Wake Bus Plan

Amendment Request Details

| | |
|---------------------|--|
| Type | New Project |
| Status | Initial Submission |
| Request Date | 07/14/2022 |
| Jurisdiction/Agency | GoTriangle |
| Requestor | Jay Heikes |
| Requestor E-mail | jheikes@gotriangle.org |
| DCHC Approval Date | |

| | |
|----------------|---------------------------|
| Proposed STIP | TIP 2020 - 2029 (Current) |
| Proposed TIP # | TU-0006 |

Project Information

| | |
|---------------------|--|
| Project Name | Wake Bus Plan |
| Project Description | "GoTriangle Wake County Bus Plan Update" |
| Additional Details | Add federal grant award funds. |

Proposed Project Schedule

| FY | Phase/Work | Funding Source | Federal Share | State Share | Local Share | Total |
|------------------------|------------|----------------|-----------------|-------------|------------------|------------------|
| 2021 | Planning | L | \$ | \$ | \$100,000 | \$100,000 |
| 2022 | Planning | L | \$ | \$ | \$650,000 | \$650,000 |
| 2023 | Planning | Fed | \$90,000 | \$ | \$ | \$90,000 |
| Funding Totals: | | | \$90,000 | \$0 | \$750,000 | \$840,000 |

Explanation for Request

Add Wake - Durham Bus Plan ("Wake Bus Plan) to DCHC TIP (Wake Transit Plan funds indicated as "L")
 Amend STIP project TU-0006 to include \$90,000 in FTA funding.

RE: [External] RE: U-3308 - Additional funding

Cain, Aaron <Aaron.Cain@durhamnc.gov>

Tue 7/19/2022 2:48 PM

To: Stanley, Mike <mtstanley@ncdot.gov>; Dragonette, Cathy A <cadragonette@ncdot.gov>; Klein, Mariel <Mariel.Klein@durhamnc.gov>; Clawson, Amy E <aclawson@ncdot.gov>

Cc: Argabright, Van <vargabright@ncdot.gov>; Desai, Rupal P <rpdesai@ncdot.gov>; Lucas, Katina T <ktlucas@ncdot.gov>; Matthews, Marta T <mtmatthews@ncdot.gov>; Schronce, Jason B <jschronce@ncdot.gov>; Miller, David <David.Miller@durhamnc.gov>

Mike, thank you for the conversation this morning, and for the clarification of the amount needed for the swap. DCHC staff is agreeable to the funding swap you outline below.

We will reflect this funding change (and the delay of the CON phase of U-4726HO to FY23) as part of DCHC's TIP Amendment #12. Since it is an administrative modification you probably don't need to wait for us to process that, but by doing this we will daylight it to our TCC and TAC.

Also, I've added David Miller to this email chain. David is handling TIP Amendments for us since Kayla's departure. Please include him in future correspondence about TIP/STIP stuff.

Thanks,

Aaron Cain
DCHC MPO

From: Stanley, Mike <mtstanley@ncdot.gov>

Sent: Tuesday, July 19, 2022 11:48 AM

To: Cain, Aaron <Aaron.Cain@durhamnc.gov>; Dragonette, Cathy A <cadragonette@ncdot.gov>; Klein, Mariel <Mariel.Klein@durhamnc.gov>; Clawson, Amy E <aclawson@ncdot.gov>

Cc: Argabright, Van <vargabright@ncdot.gov>; Desai, Rupal P <rpdesai@ncdot.gov>; Lucas, Katina T <ktlucas@ncdot.gov>; Matthews, Marta T <mtmatthews@ncdot.gov>; Schronce, Jason B <jschronce@ncdot.gov>; Peloquin, Kayla <Kayla.Peloquin@durhamnc.gov>

Subject: RE: [External] RE: U-3308 - Additional funding

Hey, Mariel and Aaron – great to talk with you today! Thanks for your willingness to allow obligation of STBGDA funds to cover the request at the start of this thread. As discussed, we will make available a corresponding amount in STBG Flex funds for construction of U-4726HO (Carpenter-Fletcher Rd sidewalk) when it is ready for funding authorization.

I realized that my earlier email referenced the total request amount rather than the 80% share, which would be \$5,200,000. So that is the actual amount of STBGDA needed. My apology for the oversight. If you are agreeable, we will apply \$5,200,000 in STBG Flex funds toward U-4726HO construction, and cover the remaining \$1,105,000 in Federal share needed for that project with BGDA funds as currently programmed.

Cathy / Amy – if anything has changed regarding the pending authorization request, please advise. Otherwise you may proceed with submitting Funding Request 000004008687. Thanks!

From: Cain, Aaron <Aaron.Cain@durhamnc.gov>

Sent: Tuesday, June 14, 2022 2:30 PM

To: Stanley, Mike <mtstanley@ncdot.gov>; Peloquin, Kayla <Kayla.Peloquin@durhamnc.gov>

Cc: Argabright, Van <vargabright@ncdot.gov>; Desai, Rupal P <rpdesai@ncdot.gov>; Lucas, Katina T <ktlucas@ncdot.gov>; Clawson, Amy E <aclawson@ncdot.gov>; Klein, Mariel <Mariel.Klein@durhamnc.gov>

Subject: [External] RE: U-3308 - Additional funding

CAUTION: External email. Do not click links or open attachments unless you verify. Send all suspicious email as an attachment to [Report Spam](#).

Mike, when do you need a response by? We've generally been amenable to doing this in the past, and I don't think we'll have a problem this time. But, the reason I ask is we are going through a process right now of determining how much of our STBGDA unobligated balance is actually taken up by programmed but unobligated funds. I just want to make sure that we're not creating a problem later on with our LAP projects by switching them from STBGDA to STBG Flex (is that the same as STBG Any?). We'll hopefully have that figured out in the next week or two, and then I can be more confident of doing this swap.

Does that timeline work for you?

Aaron

From: Stanley, Mike [<mailto:mtstanley@ncdot.gov>]

Sent: Tuesday, June 14, 2022 12:05 PM

To: Peloquin, Kayla <Kayla.Peloquin@durhamnc.gov>; Cain, Aaron <Aaron.Cain@durhamnc.gov>

Cc: Argabright, Van <vargabright@ncdot.gov>; Desai, Rupal P <rpdesai@ncdot.gov>; Lucas, Katina T <ktlucas@ncdot.gov>; Clawson, Amy E <aclawson@ncdot.gov>

Subject: FW: U-3308 - Additional funding

Hey, Kayla and Aaron- have been advised that the Alston Avenue project needs an additional \$6.5M in funds for the construction phase. With the load of the IJJA appointment for FY 22 earlier this year, it appears DCHC has roughly \$18M in unobligated STBGDA balance, not counting the remaining balance of COVID Relief DA. Approximately \$2M of the net unobligated balance is spoken for as a future obligation commitment on your UPWP supplement (U-4727), leaving a net available balance of ~\$16M.

We're looking to turn in an obligation plan for August redistribution in the next month or so, and wanted to ask if DCHC would be willing to let us obligate STBGDA to cover 80% this request, which would be matched with State funds. We would then make available \$6.5M in STBG Flex funding to apply in its place when your scheduled STBGDA-funded projects are ready for authorization.

Please let me know at your earliest convenience if this proposal is acceptable to you. Thanks!

Mike Stanley, PE
STIP Central Region Manager
Division of Planning and Programming

NCDOT

919 707 4642 office
mtstanley@ncdot.gov

1 S Wilmington ST
1534 Mail Service Center
Raleigh, NC 27699-1534



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From: Dragonette, Cathy A <cadragonette@ncdot.gov>
Sent: Tuesday, June 14, 2022 11:41 AM
To: Stanley, Mike <mtstanley@ncdot.gov>
Subject: U-3308 - Additional funding

Hi Mike,
D-5 has submitted request for the above. Should Flex funds be used for the request? Looks like we have used Hwy INFRA on the project as well? Wanted to run it by you for your input... 😊

| Funding Request | TIP sub-number | WBS Element | WBS Description | Multi WBS | Division | County Name | Fund Center | PMU Processor | Amount Request |
|-----------------|----------------|-------------|--------------------------------------|-------------------------------------|----------|-------------|-------------|---------------|----------------|
| 000004008980 | U-3308 | 34915.2.1 | U-3308 - R/W - NC 55 (ALSTON AVENUE) | <input checked="" type="checkbox"/> | 05 | DURHAM | 157827 | | 43,026.0 |
| 000004008687 | U-3308 | 34915.3.FR1 | U-3308 - CON - NC 55 (ALSTON AVENUE) | <input type="checkbox"/> | 05 | DURHAM | 157827 | cdragonette | 6,500,000.0 |

Cathy Dragonette
Division of Planning and Programming
North Carolina Department of Transportation

919 707 4637 office
cadragonette@ncdot.gov

1 South Wilmington Street
Raleigh, NC 27601

1534 Mail Service Center
Raleigh, NC 27699-1534



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