

Scenario #1

Existing Projects

Agency	Project	Phase Requested	Phase Year	STIP#	Federal Request	Federal	Local Match	Total
City of Durham	Durham Rail Trail	CON	FY25	EB-5904	Fully Fund	\$353,076	\$592,019	\$945,095
City of Durham	Third Fork Creek Trail Extension	CON	FY25	EB-5737	Fully Fund	\$6,374,133	\$1,807,058	\$8,181,191
City of Durham	R. Kelly Bryant Bridge Trail	CON	FY26	EB-5720	Fully Fund	\$971,256	\$1,487,954	\$2,459,210
City of Durham	Cornwallis Rd Bike & Ped Improvements	CON	FY27	U-4724	Partially Fund	\$7,000,000	\$1,750,000	\$8,750,000
CPRC	Triangle TDM Program	N/A	FY25-27	C-4924B	Fully Fund	\$1,866,378	\$406,467	\$2,272,845
GoTriangle	805 Corridor Bus Stops	CON	FY25	TL-0052	Fully Fund	\$491,920	\$122,980	\$614,900
Town of Carrboro	South Greensboro Street Sidewalk	CON	FY25	C-5650	Fully Fund	\$165,075	\$41,268	\$206,343
Town of Chapel Hill	Estes Drive Bicycle and Pedestrian Improvements	CON	FY25	C-5179	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
TOTALS						\$18,321,838	\$6,482,746	\$24,804,584

New Projects

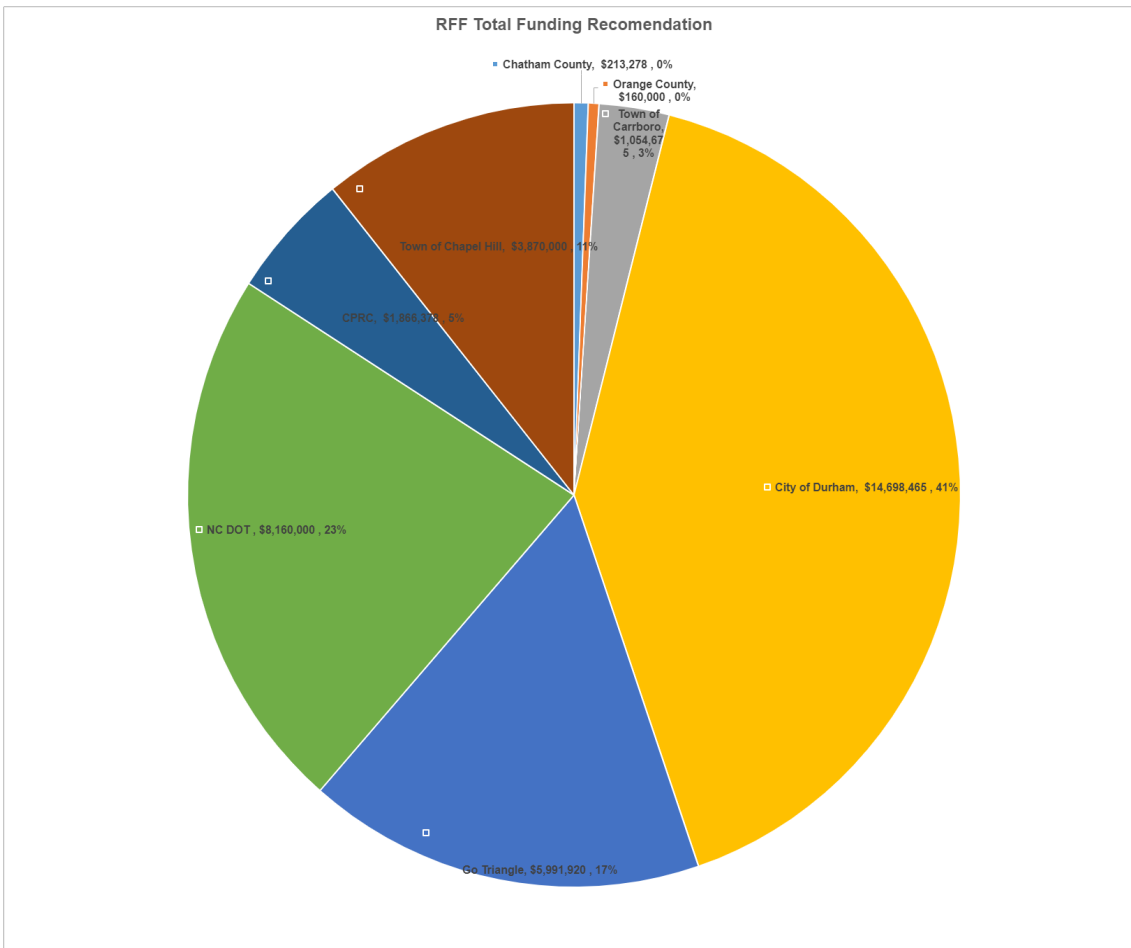
Agency	Project	Phase Requested	Phase Year	Federal Request	Federal	Local Match	Total
GoTriangle	Triangle Mobility Hub*	PE, CON	FY25-26	Fully Fund	\$5,500,000	\$26,480,000	\$58,200,000
NC DOT	Durham to Roxboro Rail Trail**	ROW	FY26	Partially Fund	\$8,160,000	\$2,040,000	\$16,000,000
Chatham County	Electric Vehicle Charging Stations	CON	FY26	Fully Fund	\$213,278	\$53,320	\$266,598
Orange County	Transit Access Sidewalk for Orange Grove Rd	PE	FY26	Fully Fund	\$160,000	\$40,000	\$200,000
Town of Carrboro	Bicycle Plan Implementation	CON	FY25	Fully Fund	\$889,600	\$222,400	\$1,112,000
Town of Chapel Hill	Sidewalk Gap Project	PE, ROW, CON	FY26-27	Fully Fund	\$2,770,000	\$700,000	\$3,470,000
TOTALS					\$17,692,878	\$29,535,720	\$79,248,598

*Includes expected funds from RAISE Grant

**Includes expected funds from Statewide CMAQ and KTRPO

Remaining Funding

	FY25	FY26	FY27
BGDA			
TAPDA		\$167,808	
CRP			
CMAQ			\$25,397



Scenario #2

Existing Projects

Agency	Project	Phase Requested	Phase Year	STIP#	Federal Request	Federal	Local Match	Total
City of Durham	Durham Rail Trail	CON	FY25	EB-5904	Fully Fund	\$353,076	\$592,019	\$945,095
City of Durham	Third Fork Creek Trail Extension	CON	FY25	EB-5737	Fully Fund	\$6,374,133	\$1,807,058	\$8,181,191
City of Durham	R. Kelly Bryant Bridge Trail	CON	FY26	EB-5720	Fully Fund	\$971,256	\$1,487,954	\$2,459,210
City of Durham	Cornwallis Rd Bike & Ped Improvements	CON	FY27	U-4724	Partially Fund	\$7,000,000	\$1,750,000	\$8,750,000
CPRC	Triangle TDM Program	N/A	FY25-27	C-4924B	Fully Fund	\$1,866,378	\$406,467	\$2,272,845
GoTriangle	805 Corridor Bus Stops	CON	FY25	TL-0052	Fully Fund	\$491,920	\$122,980	\$614,900
Town of Carrboro	South Greensboro Street Sidewalk	CON	FY25	C-5650	Fully Fund	\$165,075	\$41,268	\$206,343
Town of Chapel Hill	Estes Drive Bicycle and Pedestrian Improvements	CON	FY25	C-5179	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
TOTALS						\$18,321,838	\$6,482,746	\$24,804,584

New Projects

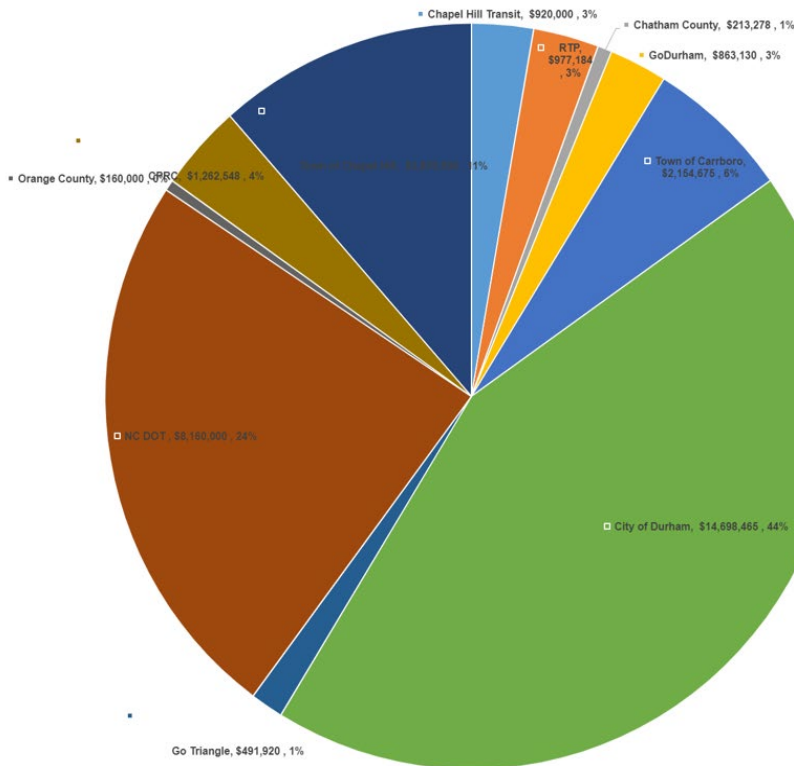
Agency	Project	Phase Requested	Phase Year	Federal Request	Federal	Local Match	Total
Chapel Hill Transit	Electric Bus Purchase	N/A	FY27	Partially Fund	\$920,000	\$230,000	\$1,150,000
Chatham County	Electric Vehicle Charging Stations	CON	FY26	Fully Fund	\$213,278	\$53,320	\$266,598
GoDurham	Battery Electric Buses Request	N/A	FY27	Partially Fund	\$863,130	\$319,240	\$1,182,370
NC DOT	Durham to Roxboro Rail Trail*	ROW	FY26	Partially Fund	\$8,160,000	\$2,040,000	\$10,200,000
Orange County	Transit Access Sidewalk for Orange Grove Rd	PE	FY25	Fully Fund	\$160,000	\$40,000	\$200,000
RTP	Davis Drive Path from I-40 to Cornwallis Road	CON	FY26	Fully Fund	\$977,184	\$244,296	\$1,221,480
Town of Carrboro	Bicycle Plan Implementation	CON	FY25	Fully Fund	\$889,600	\$222,400	\$1,112,000
Town of Carrboro	Bolin Creek Greenway - Phase 3 & 4	PE	FY27	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
Town of Chapel Hill	Sidewalk Gap Project	PE, ROW, CON	FY26-27	Fully Fund	\$2,770,000	\$700,000	\$3,470,000
TOTALS					\$16,053,192	\$4,124,256	\$20,177,448

*Includes expected funds from Statewide CMAQ and KTRPO

Remaining Funding

	FY25	FY26	FY27
BGDA	\$100,792		
TAPDA	\$142,216		
CRP	\$282,000	\$32,521	
CMAQ	\$293,095		\$63,473

RFF Total Funding Recommendation



Scenario #3

Existing Projects

Agency	Project	Phase Requested	Phase Year	STIP#	Federal Request	Federal	Local Match	Total
City of Durham	Durham Rail Trail	CON	FY25	EB-5904	Fully Fund	\$353,076	\$592,019	\$945,095
City of Durham	Third Fork Creek Trail Extension	CON	FY25	EB-5737	Fully Fund	\$6,374,133	\$1,807,058	\$8,181,191
City of Durham	R. Kelly Bryant Bridge Trail	CON	FY26	EB-5720	Fully Fund	\$971,256	\$1,487,954	\$2,459,210
City of Durham	Cornwallis Rd Bike & Ped Improvements	CON	FY27	U-4724	Partially Fund	\$7,000,000	\$1,750,000	\$8,750,000
CPRC	Triangle TDM Program	N/A	FY25-27	C-4924B	Fully Fund	\$1,866,378	\$406,467	\$2,272,845
GoTriangle	805 Corridor Bus Stops	CON	FY25	TL-0052	Fully Fund	\$491,920	\$122,980	\$614,900
Town of Carrboro	South Greensboro Street Sidewalk	CON	FY25	C-5650	Fully Fund	\$165,075	\$41,268	\$206,343
Town of Chapel Hill	Estes Drive Bicycle and Pedestrian Improvements	CON	FY25	C-5179	Fully Fund	\$1,100,000	\$275,000	\$1,375,000
TOTALS						\$18,321,838	\$6,482,746	\$24,804,584

New Projects

Agency	Project	Phase Requested	Phase Year	Federal Request	Federal	Local Match	Total
GoTriangle	Triangle Mobility Hub*	PE, CON	FY25-26	Fully Fund	\$5,500,000	\$26,480,000	\$58,200,000
NC DOT	Durham to Roxboro Rail Trail**	ROW	FY26	Partially Fund	\$8,160,000	\$2,040,000	\$10,200,000
Town of Chapel Hill	Eubanks Multimodal Gap Project	PE, CON	FY25, FY27	Fully Fund	\$814,000	\$204,000	\$1,018,000
Chapel Hill Transit	Electric Bus Purchase	N/A	FY27	Partially Fund	\$920,000	\$230,000	\$1,150,000
Town of Carrboro	Bicycle Plan Implementation	CON	FY25	Fully Fund	\$889,600	\$222,400	\$1,112,000
Chatham County	Electric Vehicle Charging Stations	CON	FY26	Fully Fund	\$213,278	\$53,320	\$266,598
Orange County	Transit Access Sidewalk for Orange Grove Rd	PE	FY25	Fully Fund	\$160,000	\$40,000	\$200,000
GoDurham	Battery Electric Buses Request	N/A	FY27	Partially Fund	\$863,130	\$319,240	\$1,182,370
TOTALS					\$17,520,008	\$29,588,960	\$73,328,968

*Includes expected funds from RAISE Grant

**Includes expected funds from Statewide CMAQ and KTRPO

Remaining Funding

	FY25	FY26	FY27
BGDA			
TAPDA			\$102,000
CRP	\$9,792	\$30,722	
CMAQ	\$223,561		

