

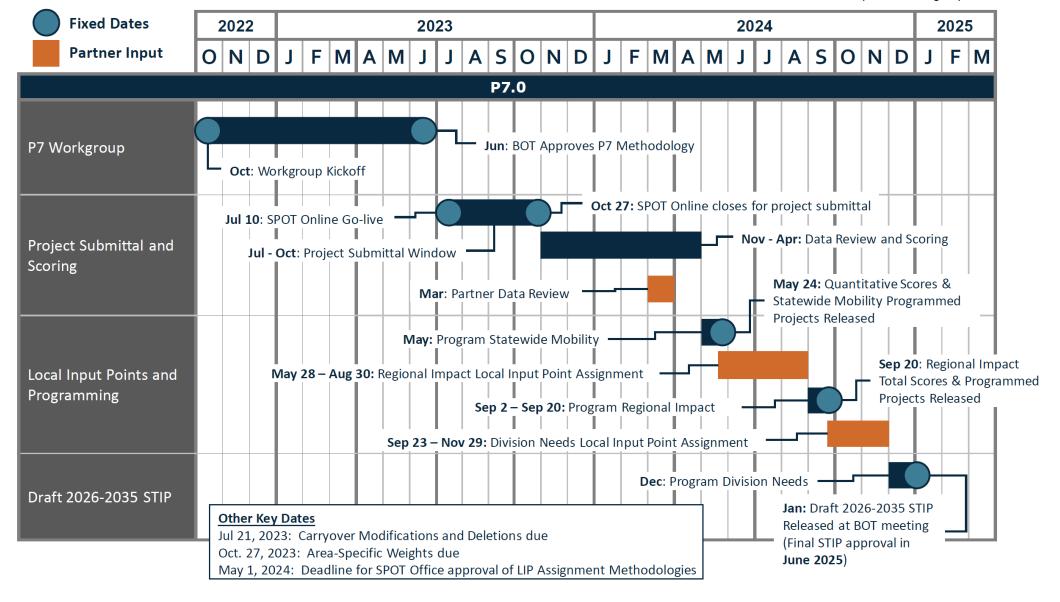
# **Division Needs Local Point Allocation**

Filmon Fishastion, 10/22/2024

Revised - March 2024

Dates set per P7 Workgroup in October 2022





# Regional Impact Funding Results for Highway & Rail

### Highway

- Chapel Hill Citywide Signal System
- Improve the intersection of NC 55 (Apex Highway) and Cornwallis Road

### Rail

 Realign SR 1120 (Mt. Willing Road) to line up with Efland Cedar Grove Road at US 70 and close at-grade crossing (Crossing # 735 145T) at MP 37.31 and construct a bridge over this line.

# Regional Impact Funding Results for Transit

#### **BRT**

- Durham to Carrboro
- Durham to North Hills
- RTP to Powhatan

### Route 800 Headway Reduction

 Purchase three vehicles to decrease headways to 15 minutes and improvements to bus stops

### **DRX Route Expansion**

 Purchase two electric vehicles and charging infrastructure to decrease headways to 15 minutes

### **Local Input Point Process**



- The allocation of the DCHC MPO's Local Input Points to high priority projects serves as the qualitative component of the prioritization process.
- The DCHC MPO's project ranking process and subsequent allocation of Local Input Points must capture the goals of DCHC MPO and not just be purely based on the results of data-driven processes. The process and results should also capture input received from citizens, elected officials, and stakeholders in the DCHC MPO area.
- Collaboration with NCDOT Divisions is also an important component of DCHC MPO's allocation of Local Input Points. Projects that receive the MPO's Local Input Points and Division Engineer Points will have an overall better score than projects that do not receive points from both the MPO and a Division Engineer.

### **SPOT Funding**



### **How STI Works**

40% of Funds

**Statewide Mobility** 

Focus = Addressing significant congestion and bottlenecks

Score = 100% Quantitative Data

30% of Funds

30% of Funds

**Regional Impact** 

Focus = Improving connectivity within Regions

Score = 70% Quantitative Data + 30% Local Input

Funding based on population within each Region (7)

**Division Needs** 

Focus = Addressing local needs

Score = 50% Quantitative Data + 50% Local Input

Funding based on equal share for each Division (14)

### **Division Local Input Point Allocation**

- The MPO has 1,700 points to distribute towards Division Needs projects
- 300 points were flexed to the Regional Impact category
- Below are the targets outlined in the LIP Methodology
  - 300 points to Highway
  - 500 points to Public Transit
  - 500 points to Bicycle and Pedestrian
  - 400 points to any mode
- With the success of funding in the Regional tier, there is less of a need for projects in the Transit category



### **Project Ranking Order of Operations**



- LIP Methodology Score
  - Totaled using criteria outlined in the methodology that aligns with goals of the MTP
- SPOT Score
  - Projects are given a score each tier of funding that it is eligible for

- Deviations from the methodology
  - Funding availability
  - Coordination with neighboring MPO/RPO/Division
  - Priorities by members of the TC
  - Overall competitiveness
    - Division 7 "red line" score: 39.7
    - Division 5 "red line" score: Not calculated due to the negative funding balance

# Priorities from the TC Subcommittee Meeting

T192652 – NS BRT

B231220 - Orange High School Road/Harold Latta Road Sidewalk Improvements

B231151 – American Tobacco Trail/Durham Rail Trail Connector

B192919 – East Franklin Street Sidepath

B230693 – Raleigh Road Sidepath B231473 – Durhamto-Roxboro Rail Trail

B231270 – Old NC 86 Bike Lanes & Sidewalk

H171433 – Northern Durham Parkway H230685 – NC 86 Connector

H185154 – Orange Grove Road Modernization

### **Local Input Point Allocation**





# **Highway**

Hillsborough Citywide Signal System

NC 86: Connection to Orange Grove Road

Northern Durham Parkway: Construction of new roadway

Orange Grove Road: Modernization



### **Transit**

North South Bus Rapid Transit
Orange County Public
Transportation Circulator 2 Vehicle
GoTriangle Route 100X
Expansion/Mobility Hub



## Rail

Hillsborough Regional Transfer Station

### **Local Input Point Allocation**





# **Bicycle & Pedestrian**

- American Tobacco Trail/Durham Rail Trail Connector
  - Bolin Creek Greenway Extension
    - Raleigh Road Sidepath
  - Carrboro Morgan Creek Greenway
    - Seawell School Road Sidepath
      - Durham-to-Roxboro Trail
- Orange High School Road/Harold Latta Road Sidewalk Improvements
  - Old NC 86 Bike Lanes & Sidewalk



# H185154 – Orange Grove Road Modernization

• DCHC: 44%

CPRPO: 64% - Confirmed

# B231473 — Durham-to-Roxboro Rail Trail

• DCHC: 56%

KTRPO: 44% - Confirmed

### **Public Comment Process**



- Materials for this Public Comment Period that will be posted on the DCHC MPO website
  - Link to the NCDOT STI Prioritization Resources web site
  - The Adopted Local Input Point Methodology
  - Schedule of milestones and for the adoption of the Local Input Point allocation
  - Preliminary Local Input Point allocation sheets
  - Map of project locations that will be receiving Local Input Points

 Survey to receive comments will be shared according to the DCHC Public Involvement Policy

# **Next Steps**

Release the local input allocation for public comment

In November, adopt the local input point allocation